



West Chester University of Pennsylvania Office of Institutional Research

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Introduction & Acknowledgements

This Fact Book provides some of the most commonly requested information about West Chester University. Much of the information is drawn from the University's database and state mandated reports. Other offices and sources used are cited throughout the document. The cooperation of those offices and sources is much appreciated. Special thanks to Lisa Yannick, Research Analyst, Kim Hewes, Administrative Assistant and Louis Ladanyi, Graduate Assistant for their hard work and persistence in the preparation of data for this Fact Book.

The Fact Book is divided into several chapters:

Admissions,

Enrollment.

Retention/graduation rates,

Academic degree programs & accredited programs,

Graduation / degree information,

Faculty and staff information, and

Resources, services and facilities.

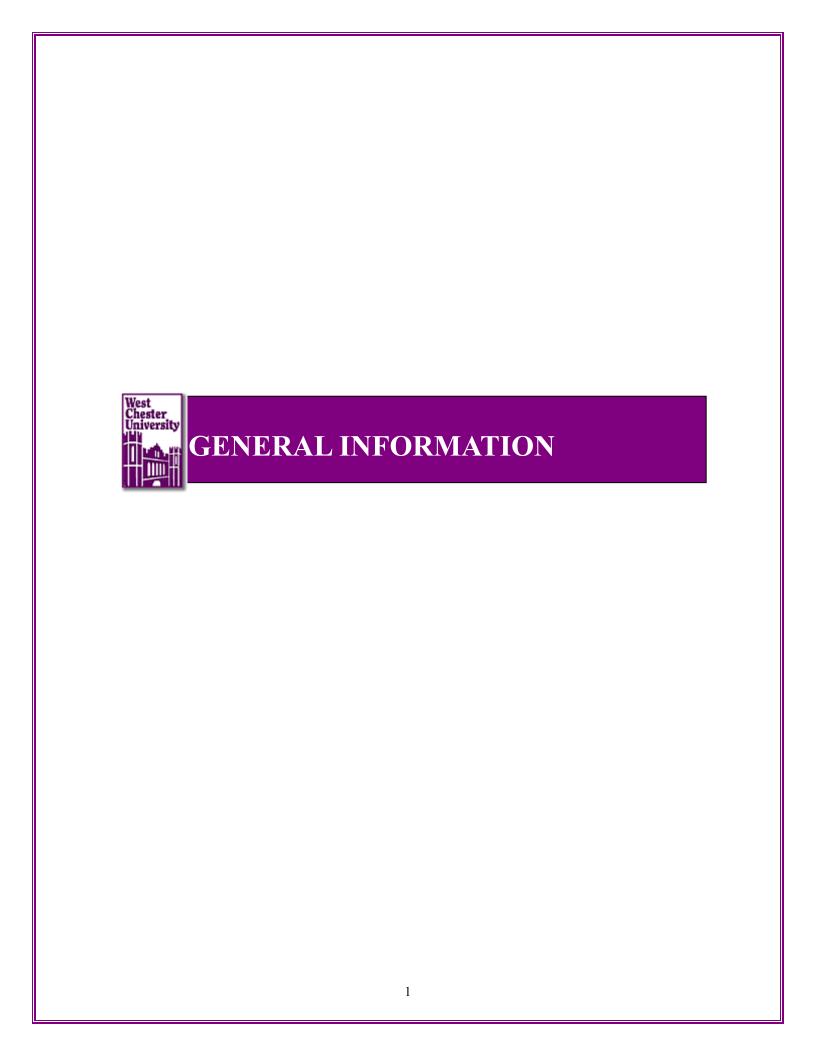
Comments and suggestions about additional information that might be included are much appreciated. As such, a fact book evaluation form is included. Completed evaluation forms can be returned to the Office of Institutional Research.

Additional institutional information is available on the World Wide Web: http://orp.wcupa.edu.

February 2004

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About the University and Its Mission

Quality education at a reasonable price...this is the goal of West Chester University, the second largest of the 14 institutions of higher learning that compose the State System of Higher Education of the Commonwealth of Pennsylvania. A comprehensive and multipurpose university, West Chester serves individuals of all ages with a variety of programs to fill their educational needs.

About West Chester University of Pennsylvania

West Chester University offers bachelors and masters degrees in the arts and sciences, teacher training and certification, advanced study preparation in fields such as medicine and law, education for specific professions, and continuing education.

Total enrollment at West Chester University includes approximately 10,500 undergraduate students and about 2,300 graduate students. While most undergraduates are recent high school graduates preparing for career objectives, many others are older individuals, including veterans and homemakers, who either never before had the opportunity for a college education or whose schooling was interrupted.

Most students are residents of Pennsylvania but students from other states and foreign countries are welcome. The student body at West Chester University represents a cross section of many ethnic, racial, and religious groups and includes students from all socioeconomic levels.

Like the world around it, West Chester University is constantly transforming. The school continues to broaden and modify the nature and number of its programs to reflect the needs of its students in their endeavor to prepare themselves for success and fulfillment in life.

The History of West Chester University of Pennsylvania

Founded in 1871, West Chester University began as West Chester Academy, a private, state-aided school that existed from 1812 to 1869. The academy enjoyed strong support from the highly intellectual Chester County Cabinet of the Natural Sciences of the pre-Civil War decades. It was recognized as one of Pennsylvania's leading preparatory schools, and its experience in teacher training laid the groundwork for the normal school years that were to follow.

As the state began to take increasing responsibility for public education, the academy was transformed into West Chester Normal School, still privately owned but state certified. The normal school admitted its first class, consisting of 160 students, on September 25, 1871. In 1913, West Chester became the first of the normal schools to be owned outright by the Commonwealth.

West Chester became West Chester State Teachers College in 1927 when Pennsylvania initiated a four-year program of teacher education. In 1960, as the Commonwealth paved the way for liberal arts programs in its college system, West Chester was renamed West Chester State College, and

two years later introduced the liberal arts program that turned the one-time academy into a comprehensive college.

In recognition of the historic merit of the campus, in 1981 the West Chester State College Quadrangle Historic District was placed on the National Register of Historic Places. The buildings included in this historic district are Philips Memorial Building, Ruby Jones Hall, Recitation Hall, and the Old Library. Except for Philips, these buildings are all constructed of native Chester County serpentine stone.

West Chester State achieved another major milestone with passage of the State System of Higher Education bill. West Chester became one of the 14 universities in the State System of Higher Education on July 1, 1983. Along with its new name -- West Chester University of Pennsylvania of the State System of Higher Education -- the institution acquired a new system of governance and the opportunity to expand its degree programs.

The West Chester University of Pennsylvania Mission Statement

West Chester University, a member of the Pennsylvania State System of Higher Education, is a public, regional, comprehensive institution committed to building cohesive linkages with other public educational institutions in the Commonwealth. Strategically located in the rapidly growing southeastern region of the state, the University contributes to and benefits from the educational, cultural, and economic climate of the region, the historical richness of Chester County, and the diversity of the metropolitan center of Philadelphia.

West Chester University offers men and women the opportunity to achieve a higher education and to prepare for careers in an evolving, complex, technological, global society. Toward these ends, the University is advancing in new areas of higher education while maintaining a commitment to excellence in programs of long tradition within the College of Arts and Sciences and the Schools of Education, Music, Business and Public Affairs, and Health Sciences. As part of this commitment to the future, the University is becoming a green campus designed to demonstrate that a community can, through inquiry and education, act in a manner consistent with the goal of a sustainable earth.

In an environment that integrates and supports faculty and staff development, instruction, scholarship, and service, the University's primary focus is on undergraduate education with a strong liberal arts emphasis linking all programs. West Chester University also emphasizes high-quality graduate education in a range of programs responsive to students' needs for professional development and educational enrichment.

An emphasis on participatory learning, thorough advising, and personalized faculty interaction in small classes distinguishes the University and reflects its commitment to providing opportunity for both the creation and sharing of knowledge.

As a public institution of the Commonwealth, West Chester University is dedicated to providing access to a wide spectrum of students and values the richness of diversity within the student body, faculty, and staff.

Student life programs and activities support and encourage academic goals providing opportunity for students to develop a commitment to intellectual honesty, mutual respect, ethical decision making, and civic and social responsibility.

The University expects to graduate men and women with an enhanced ability to acquire knowledge, to think clearly and critically, to communicate effectively, to respect and understand diversity, to appreciate the aesthetic value of life, and to possess the skills necessary for a career and the continuing process of lifelong learning. The best measure of the University's success is that of its alumni and their continuing pride in their alma mater.



http://www.wcupa.edu/



Undergraduate Admission Standards

West Chester University prides itself on the holistic approach used in evaluating applicant credentials. Each application is reviewed individually, and we carefully consider scholastic performance and academic preparation to determine an individual's potential for success.

For regular admission as a first-year student we recommend successful completion of a college preparatory curriculum in high school, honors and AP classes are a plus, rank in class in the 50th percentile or better, a grade point average of 3.00+, and a minimum combined SAT score of 1000 or better (prefer a minimum of 500 in both verbal and math.) It is important to realize that these factors are guidelines for consideration. The academic profile of the regular admits who enroll at West Chester University is a mean SAT combined score of 1095, a rank in the top third of their class or 67.1% percentile, and a grade point average of 3.33.

Applicants who do not meet regular admissions standards may be considered for a special admissions program if appropriate or denied admission and counseled to enroll at another college or university for a minimum of 24-30 credits before reapplying as a transfer student.

Transfer applicants must have a minimum grade point average of 2.00 for admissions consideration. The majority of our transfers have a Cumulative GPA of 2.50 or better prior to transferring to the University. Some of our academic programs require a higher grade point average and specific course prerequisites. Community college of Pennsylvania students who have earned an Associate of Arts or Associate of Science degree and students who have completed 12 or more transferable credits from a State System University with a 2.00 or above have an Academic Passport that provides entry into any university in the State System of Higher Education.

For more information on admissions requirements and the Academic Passport, please contact the Office of Admissions at (610) 436-3411 or e-mail <u>ugadmiss@wcupa.edu</u>

Admission Application Statistics

Applications, Acceptances, and Enrollment of First-Time Freshmen by Race and Gender

		Fall 2002		F	Fall 2003			%
	Male	Female	Total	Male	Female	Total	Change	Change
African American								
Applied	418	802	1,220	441	868	1,309	89	7.3%
Accepted	130	234	364	147	268	415	51	14.0%
Enrolled	50	91	141	73	110	183	42	29.8%
Native American								
Applied	9	18	27	10	9	19	(8)	-29.6%
Accepted	4	9	13	3	4	7	(6)	-46.2%
Enrolled	3	5	8	-	1	1	(7)	-87.5%
Asian								
Applied	75	140	215	68	136	204	(11)	-5.1%
Accepted	35	69	104	32	59	91	(13)	-12.5%
Enrolled	14	23	37	8	17	25	(12)	-32.4%
Latino								
Applied	85	161	246	86	155	241	(5)	-2.0%
Accepted	45	69	114	52	89	141	27	23.7%
Enrolled	16	26	42	18	41	59	17	40.5%
Caucasian								
Applied	2,842	4,435	7,277	3,066	5,023	8,089	812	11.2%
Accepted	1,373	2,543	3,916	1,345	2,598	3,943	27	0.7%
Enrolled	579	958	1,537	505	941	1,446	(91)	-5.9%
NRA/Unknown								
Applied	45	70	115	145	200	345	230	200.0%
Accepted	21	31	52	48	75	123	71	136.5%
Enrolled	-	3	3	3	12	15	12	400.0%
Total								
Applied	3474	5626	9100	3816	6391	10207	1107	12.2%
Accepted	1608	2955	4563	1627	3093	4720	157	3.4%
Enrolled	662	1106	1768	607	1122	1729	-39	-2.2%

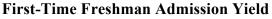
First-Time Freshmen by Admission Type

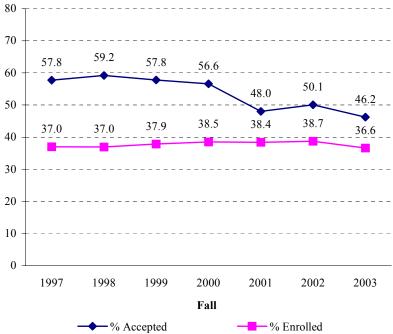
	199	97	199	8	199	99	200	0	20	01	200	2	200	03
Admittance Type	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Regular	1,276	80.7	1,325	81.2	1,387	80.9	1,387	80.6	1,327	81.4	1,432	81.0	1,417	82.0
ADP ACT 101	43	2.7	29	1.8	48	2.8	53	3.1	48	2.9	43	2.4	39	2.3
ADP Non-ACT 101	77	4.9	86	5.2	78	4.5	80	4.6	81	5.0	90	5.1	85	4.9
Special Admission	186	11.7	191	11.8	202	11.7	201	11.7	175	10.7	203	11.5	188	10.9
Total	1,582		1,631		1,715		1,721		1,631		1,768		1,729	

Admission Yield Statistics

First-Time Freshman Admission Yield

Year	# of Applicants	# Accepted	% Accepted	# Enrolled	% of Accepted Enrolled	% of Applicants Enrolled
1997	7,400	4,274	57.8	1,582	37.0	21.4
1998	7,451	4,413	59.2	1,631	37.0	21.9
1999	7,827	4,526	57.8	1,715	37.9	21.9
2000	7,891	4,466	56.6	1,721	38.5	21.8
2001	8,851	4,245	48.0	1,631	38.4	18.4
2002	9,100	4,563	50.1	1,768	38.7	19.4
2003	10,207	4,720	46.2	1,729	36.6	16.9



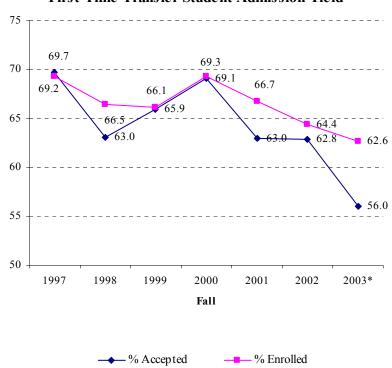


First-Time Transfer Admission Yield

Year	# of Applicants	# Accepted	% Accepted	# Enrolled	% of Accepted Enrolled	% of Applicants Enrolled
1997	2,086	1,453	69.7	1,006	69.2	48.2
1998	2,115	1,333	63.0	886	66.5	41.9
1999	2,069	1,364	65.9	902	66.1	43.6
2000	1,909	1,319	69.1	914	69.3	47.9
2001	2,127	1,339	63.0	893	66.7	42.0
2002	2,189	1,375	62.8	886	64.4	40.5
2003*	2,578	1,444	56.0	904	62.6	35.1

^{*} Definition of Transfer for SSHE includes those who enrolled previously as non-degree

First-Time Transfer Student Admission Yield



SAT Score Distribution

SAT-Verbal Distribution

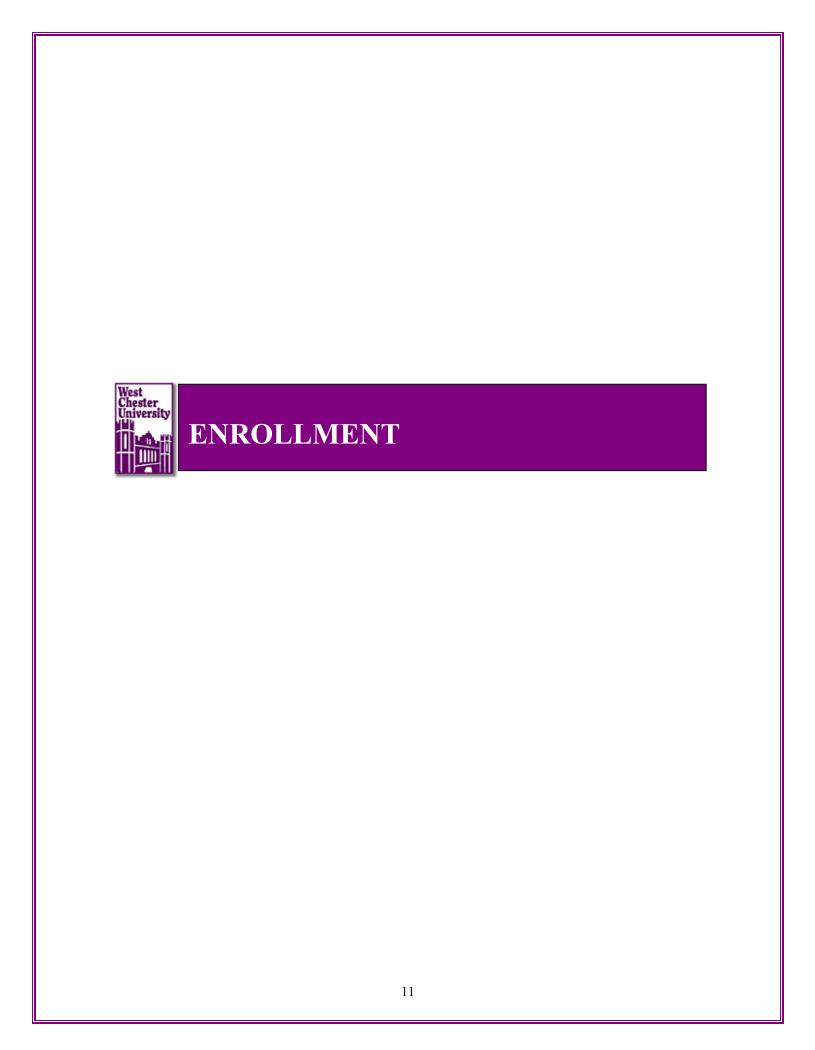
	SA 1-VEI DAI DISH IDUHUH											
	19	98	19	99	20	00	20	01	200	2	200	3
Score	N	%	N	%	N	%	N	%	N	%	N	%
700 - 800	21	1.3	16	0.9	12	0.7	24	1.5	11	0.6	19	1.1
600 - 699	185	11.3	184	10.7	190	11.0	191	11.7	197	11.1	237	13.7
500 - 599	818	50.2	877	51.1	875	50.8	872	53.5	943	53.3	968	56.0
400 - 499	533	32.7	594	34.6	583	33.9	491	30.1	569	32.2	454	26.3
300 - 399	34	2.1	42	2.4	58	3.4	47	2.9	48	2.7	48	2.8
200 - 299	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0
No Scores	40	2.5	2	0.1	2	0.1	6	0.4	0	0.0	3	0.2
									_			
Total	1,631		1,715		1,721		1,631		1,768		1,729	

SAT-Mathematics Distribution

	199	98	19	99	20	00	20	01	2002	2	200	3
Score	N	%	N	%	N	%	N	%	N	%	N	%
700 000	0	0.6	10	0.7	10	0.7	1.6	1.0	2.4	1.4	24	1.4
700 - 800	9	0.6	12	0.7	12	0.7	16	1.0	24	1.4	24	1.4
600 - 699	189	11.6	193	11.3	181	10.5	207	12.7	246	13.9	267	15.4
500 - 599	779	47.8	830	48.4	873	50.7	860	52.7	963	54.5	928	53.7
400 - 499	568	34.8	615	35.9	580	33.7	496	30.4	474	26.8	450	26.0
300 - 399	46	2.8	63	3.7	73	4.2	45	2.8	61	3.5	57	3.3
200 - 299	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0
No Scores	40	2.5	2	0.1	2	0.1	6	0.4	0	0.0	3	0.2
Total	1,631		1,715		1,721		1,631		1,768		1,729	

Average SAT Scores

		Verb	al		Math	
	WCU	National	Difference	WCU	National	Difference
Fall 2003	528	507	21	530	519	11
Fall 2002	519	504	15	526	516	10
Fall 2001	522	506	16	525	514	11
Fall 2000	516	505	11	516	514	2
Fall 1999	519	505	14	516	511	5
Fall 1998	521	505	16	517	512	5
Fall 1997	517	505	12	513	511	2



Enrollment by State

	F	Fall 200	3	F	all 200	2
STATE	U/G	G	TOT	U/G	G	TOT
Arizona	5	3	8	0	0	0
California	4	0	4	6	0	6
Colorado	0	0	0	1	0	1
Connecticut	6	0	6	4	0	4
Delaware	114	32	146	124	29	153
Florida	8	1	9	10	1	11
Georgia	1	0	1	1	0	1
Hawaii	1	0	1	1	0	1
Idaho	1	0	1	2	0	2
Illinois	2	0	2	2	0	2
Indiana	0	1	1	0	0	0
Iowa	3	0	3	1	0	1
Kansas	0	0	0	1	1	2
Kentucky	1	0	1	1	0	1
Louisiana	1	0	1	0	1	1
Maine	2	1	3	3	0	3
Maryland	56	2	58	58	6	64
Massachusetts	0	0	0	6	0	6
Michigan	1	0	1	0	0	0
Minnesota	0	1	1	1	0	1
Missouri	0	0	0	1	0	1
Nevada	0	0	0	0	0	0
New Hampshire	1	0	1	1	0	1
New Jersey	823	59	882	877	70	947
New Mexico	1	0	1	3	0	0
New York	37	4	41	41	3	44
North Carolina	1	1	2	1	1	2
Ohio	4	1	5	1	1	2
Oklahoma	0	0	0	0	1	1
Oregon	0	0	0	0	0	0
Pennsylvania	9460	2022	11482	9,280	1,993	11,273
Puerto Rico	1	0	1	1	0	1
Rhode Island	3	0	3	3	0	3
South Carolina	1	0	1	0	0	0
Tennessee	1	1	2	0	1	1
Texas	2	0	2	3	1	4
Utah	1	0	1	0	0	0
Vermont	1	0	1	1	1	2
Virginia	15	3	18	13	2	15
Washington	2	0	2	0	0	0
West Virginia	2	0	2	3	0	3
Wisconsin	2	1	3	1	0	1
Other	0	0	0	15	5	20
TOTAL	10,564	2,133	12,697	10,467	2,117	12,584

Enrollment by Pennsylvania County of Residence

(Enrollment County with Enrollment Ranked)

County	Ugrad.	Grad.	Total	Percent	Rank
Adams	39	3	42	0.3%	
Allegheny	23	1	24	0.2%	
Bedford	1	0	1	0.0%	
Berks	321	82	403	3.2%	6
Blair	4	0	4	0.0%	
Bradford	7	2	9	0.1%	
Bucks	777	62	839	6.6%	5
Butler	4	0	4	0.0%	
Cambria	12	0	12	0.1%	
Cameron	1	0	1	0.0%	
Carbon	15	1	16	0.1%	
Centre	7	0	7	0.1%	
Chester	2725	912	3637	28.6%	1
Clarion	1	2	3	0.0%	
Clearfield	6	0	6	0.0%	
Clinton	7	0	7	0.1%	
Columbia	14	3	17	0.1%	
Crawford	2	1	3	0.0%	
Cumberland	149	12	161	1.3%	10
Dauphin	125	11	136	1.1%	
Delaware	1675	382	2057	16.2%	2
Elk	2	0	2	0.0%	
Erie	1	0	1	0.0%	
Fayette	1	0	1	0.0%	
Franklin	14	0	14	0.1%	
Greene		0	0	0.0%	
Huntingdon	1	0	1	0.0%	
Indiana	3	0	3	0.0%	
Jefferson	2	1	3	0.0%	
Juniata	1	0	1	0.0%	
Lackawanna	114	4	118	0.9%	
Lancaster	330	54	384	3.0%	7
Lawrence	0	0	0	0.0%	

County	Ugrad.	Grad.	Total	Percent	Rank
Lebanon	47	6	53	0.4%	
Lehigh	189	13	202	1.6%	9
Luzerne	129	8	137	1.1%	
Lycoming	38	0	38	0.3%	
Mckean	6	0	6	0.0%	
Mercer	2	0	2	0.0%	
Mifflin	3	1	4	0.0%	
Monroe	67	4	71	0.6%	
Montgomery	1172	277	1449	11.4%	3
Mountour	0	1	1	0.0%	
Northampton	139	6	145	1.1%	
Northumberland	8	1	9	0.1%	
Perry	10	0	10	0.1%	
Philadelphia	822	112	934	7.4%	4
Pike	26	0	26	0.2%	
Potter	5	0	5	0.0%	
Schuy lkill	64	10	74	0.6%	
Snyder	2	1	3	0.0%	
Somerset	3	0	3	0.0%	
Sullivan	1	0	1	0.0%	
Susquehanna	7	0	7	0.1%	
Tioga	3	0	3	0.0%	
Union	6	0	6	0.0%	
Venango	0	1	1	0.0%	
Warren	0	1	1		
Washington	0	2	2	0.0%	
Wayne	32	0	32	0.3%	
Westmoreland	7	0	7	0.1%	
Wyoming	15	0	15	0.1%	
York	229	11	240	1.9%	8
Foreign	53	37	90	0.7%	
Out Of State	1095	108	1203	9.5%	
TOTAL	10,564	2,133	12,697	100.0%	

Feeder High Schools

Top Pennsylvania High Schools of Entering Freshmen – Fall 2003

School	# Enrolled	School	# Enrolled
Coatesville High School	39	Parkland High School	16
Downingtown Senior High School	35	Cardinal Ohara High School	16
Central High School, Philadelphia	30	Cheltenham High School	15
Marple Newtown High School	26	Archbishop Carroll High School	15
Bishop Shananan High School	25	Unionville High School	15
Bishop Reed Henderson High School	25	Wilson High School	15
Philadelphia High School for Girls	24	Arch Prendergast High School	14
Upper Darby Senior High School	21	Penn Wood Senior High School	14
East Senior High School	21	Archbishop Wood High School For Boys	14
Kennett High School	20	Garnet Valley Junior-Senior High School	13
Abington Senior High School	18	Hempfield High School	13
Neshaminy High School	18	Penncrest High School	13
Manheim Township High School	18	Council Rock North High School	13
Avon Grove High School	17	Plymouth-Whitemarsh High School	13
North Penn High School	16	Spring-Ford Senior High School	13
Great Valley High School	16	Pennsbury High School	13

Transfer Students

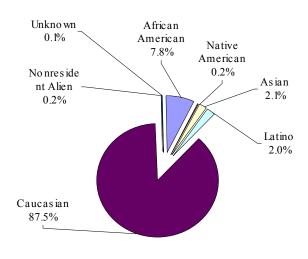
Top Institutions Previously Attended by Undergraduate Transfer Students-Fall 2003

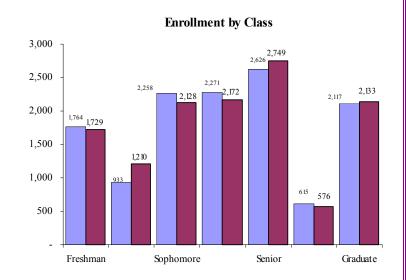
(List by Number of Transfer Student)

Name	Count	% Of Total	Type	State
Delaware County Community College	207	25.71%	2 Year Public	PA
Montgomery County Community College	72	8.94%	2 Year Public	PA
Bucks County Community College	49	6.09%	2 Year Public	PA
Pennsylvania State University	35	4.35%	4 Year Public	PA
Community College Of Philadelphia	30	3.73%	2 Year Public	PA
Harrisburg Area Community College	28	3.48%	2 Year Public	PA
Bloomsburg University of Pennsylvania	16	1.99%	4 Year Public	PA
Northampton County Area Community College	13	1.61%	2 Year Public	PA
Shippensburg University of Pennsylvania	13	1.61%	4 Year Public	PA
Millersville University of Pennsylvania	12	1.49%	4 Year Public	PA

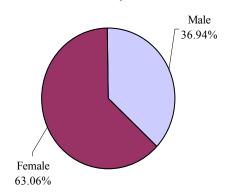
Head Count Enrollment by Ethnicity, Gender, Status, Class. and School-Fall 2003

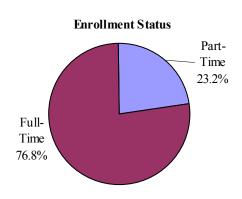
Enrollment by Ethnicity

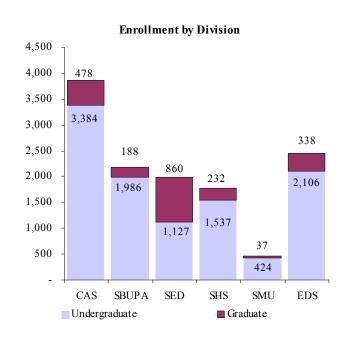




Enrollment by Gender







^{*} Note: Non-Degree and students with undeclared majors are enrolled in EDS (Education Services).

Five-Year Enrollment History by Race and Gender

Undergraduate Students

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	19	99	20	00	20	01	200	02	20	03
Ethncity	M ale	Female								
A frican A merican	308	520	315	492	312	512	280	523	323	560
Native American	11	11	8	13	8	14	11	15	13	15
Asian	76	93	82	100	92	102	80	110	89	128
Latino	77	98	72	113	76	118	81	129	82	148
Caucasian	3,518	5,342	3,616	5,478	3,585	5,354	3,629	5,538	3,558	5,606
Nonresident Alien	11	13	19	18	24	23	28	35	8	16
Unknown	11	13	19	18	24	23	1	7	7	11
Total	4,001	6,077	4,112	6,214	4,097	6,123	4,110	6,357	4,080	6,484

Graduate Students

	19	99	2000 2001		2002		2003			
Ethncity	M ale	Female	M ale	Female	M ale	Female	M ale	Female	M ale	Female
A frican A merican	20	51	21	62	23	64	30	55	28	73
Native American	-	2	-	3	-	2	-	2	-	1
Asian	15	26	14	30	20	26	21	34	23	30
Latino	4	9	4	12	4	12	6	15	12	14
Caucasian	547	1,093	525	1,229	524	1,298	534	1,364	533	1,381
Nonresident Alien	15	32	21	27	24	27	26	30	20	17
Unknown	-	-	-	-	-	-	-	=	1	-
Total	601	1,213	585	1,363	595	1,429	617	1,500	617	1,516

Headcount Enrollment by College and Schools – Fall 1998-2003

2000

2001

2002

2003

2,886 1,780	2,977 1,857	3,094	3,052	3,171	3,384
	1,857	1 025			
1 2 (2		1,825	1,890	2,005	1,986
1,262	1,348	1,407	1,416	1,412	1,127
1,184	1,216	1,230	1,213	1,198	1,537
380	400	433	433	432	424
2,289	2,280	2,337	2,216	2,249	2,106
9,781	10,078	10,326	10,220	10,467	10,564
998	1999	2000	2001	2002	2003
368	345	311	347	433	478
308	340	329	302	197	188
534	534	640	735	750	860
176	209	219	232	202	232
52	49	52	56	46	37
359	337	397	352	489	338
1,797	1,814	1,948	2,024	2,117	2,133
	380 2,289 9,781 998 368 308 534 176 52 359	1,184 1,216 380 400 2,289 2,280 9,781 10,078 998 1999 368 345 308 340 534 534 176 209 52 49 359 337	1,184 1,216 1,230 380 400 433 2,289 2,280 2,337 9,781 10,078 10,326 998 1999 2000 368 345 311 308 340 329 534 534 640 176 209 219 52 49 52 359 337 397	1,184 1,216 1,230 1,213 380 400 433 433 2,289 2,280 2,337 2,216 9,781 10,078 10,326 10,220 998 1999 2000 2001 368 345 311 347 308 340 329 302 534 534 640 735 176 209 219 232 52 49 52 56 359 337 397 352	1,184 1,216 1,230 1,213 1,198 380 400 433 433 432 2,289 2,280 2,337 2,216 2,249 9,781 10,078 10,326 10,220 10,467 998 1999 2000 2001 2002 368 345 311 347 433 308 340 329 302 197 534 534 640 735 750 176 209 219 232 202 52 49 52 56 46 359 337 397 352 489

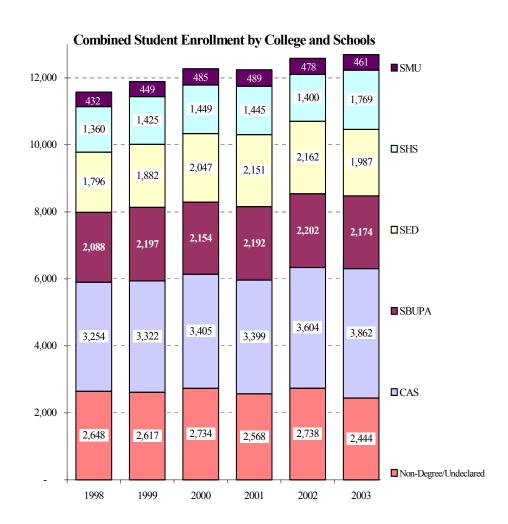
1999

1998

Undergraduate Students

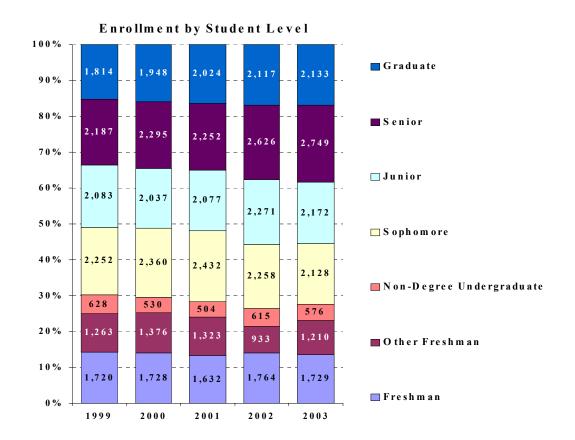
Combined Student Enrollment by College and Schools – Fall 1998-2003

	1998	1999	2000	2001	2002	2003
College of Arts and Sciences	3,254	3,322	3,405	3,399	3,604	3,862
School of Business and Public Affairs	2,088	2,197	2,154	2,192	2,202	2,174
School of Education	1,796	1,882	2,047	2,151	2,162	1,987
School of Health Sciences	1,360	1,425	1,449	1,445	1,400	1,769
School of Music	432	449	485	489	478	461
Non-Degree/Undeclared	2,648	2,617	2,734	2,568	2,738	2,444
Total	11,578	11,892	12,274	12,244	12,584	12,697



Headcount Enrollment by Class – Fall 1997-2003

Student Level	1997	1998	1999	2000	2001	2002	2003
Freshman	1,584	1,642	1,720	1,728	1,632	1,764	1,729
Other Freshman	1,234	1,239	1,263	1,376	1,323	933	1,210
Sophomore	2,218	2,189	2,252	2,360	2,432	2,258	2,128
Junior	1,878	1,989	2,083	2,037	2,077	2,271	2,172
Senior	1,993	2,094	2,187	2,295	2,252	2,626	2,749
Non-Degree Undergraduate	625	628	628	530	504	615	576
Graduate	1,898	1,797	1,814	1,948	2,024	2,117	2,133
Total	11,430	11,578	11,947	12,274	12,244	12,584	12,697



Credit Hours Enrollment

Credit Hours and Student FTE Enrollment - FY 1997 - FY 2003

_	Fiscal Year							
	97-98	98-99	99-00	00-01	01-02	02-03		
Lower Division Full-Time Equivalent Students	6,122	6,412	6,561	6,728	6,766	6,996		
Upper Division Full-Time Equivalent Students	2,898	3,008	3,196	3,238	3,345	3,412		
Graduate Division Full-Time Equivalent Students	1,034	997	1,014	1,131	1,156	1,277		

10,417.12 10,770.38 11,097.35 11,266.79 11,684.54

10,054.88

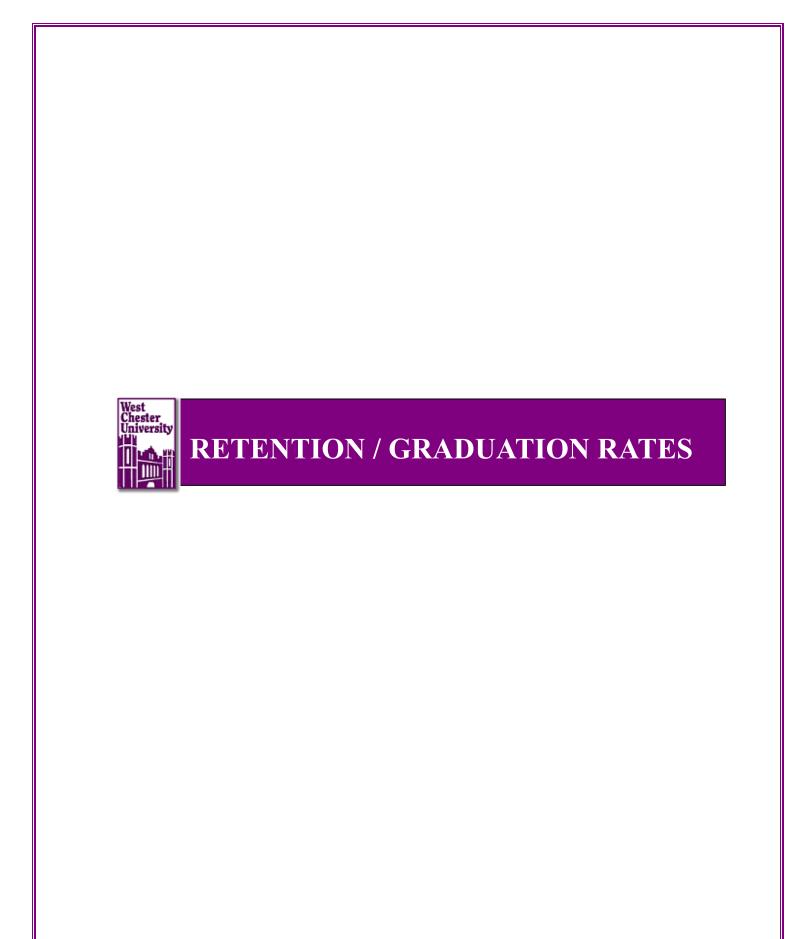
Total Full-Time Equivalent Students

Student Credit Hours FY 1997 - FY 2003

	Fiscal Year								
	97-98	98-99	99-00	00-01	01-02	02-03			
College of Arts & Sciences	158,327	166,467	170,996	175,449	173,304	181,773			
School of Business and Public Affairs	50,909	54,371	56,441	57,328	58,191	59,960			
School of Education	39,169	38,440	39,562	40,742	44,847	44,867			
School of Health Sciences	32,970	32,908	35,023	36,848	38,510	40,274			
School of M usic	13,669	14,117	14,442	14,908	14,471	14,191			
U ndeclared/N on-D egree	397	228	564	860	1,235	1,386			
Total University	295,441	306,531	317,028	326,134	330,558	342,451			

Student Credit Hours by College/School and Course Level – FY 2002-2003

			Total		
	Lower	Upper	Undergrad	Graduate	Total
College of Arts and Sciences	140,508	33,200	173,708	8,065	181,773
School of Business and Public A ffairs	27,855	26,471	54,326	5,634	59,960
SchoolofEducation	11,816	21,426	33,242	11,625	44,867
School of Health Sciences	19,326	16,558	35,884	4,390	40,274
School of Music	9,340	3,903	13,243	948	14,191
Undeclared/Non-Degree	912	474	1,386	-	1,386
Total University	209,757	102,032	311,789	30,662	3 4 2 ,4 5 1



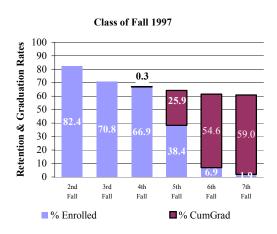
Retention Rates / Graduation Rates – Overall Cohort

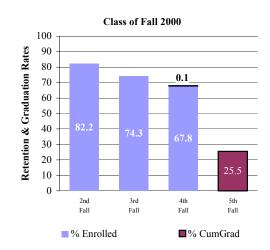
Retention, Graduation and Dropout Rates for First-Time Full-Time Baccalaureate-Seeking Freshmen

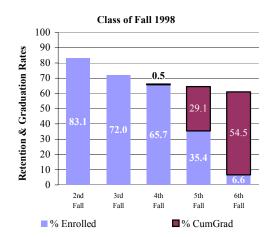
			En	rollment					Gradua	ation Rate	
	_								Cum.	Cum.	Cum.
	1st	2nd	3rd	4th	5th	6th		Within			Within
Entering Fall Term	Fall	Fall	Fall	Fall	Fall	Fall	Fall	3 Yrs	4 Yrs	5 Yrs	6 Yrs
1997 N	1577	1299	1117	1055	605	109	30	4	409	861	931
% Enrollment	100	82.4	70.8	66.9	38.4	6.9	1.9				
% Cum.Graduation				0.3	25.9	54.6	59.0	0.3	25.9	54.6	59.0
1998 N	1629	1354	1173	1070	577	108		8	474	888	-
% Enrollment	100	83.1	72.0	65.7	35.4	6.6					
% Cum.Graduation				0.5	29.1	54.5		0.5	29.1	54.5	
1999 N	1715	1416	1220	1151	654			2	437		-
% Enrollment	100	82.6	71.1	67.1	38.1						
% Cum.Graduation				0.1	25.5			0.1	25.5		
2000 N	1721	1415	1278	1167				7			-
% Enrollment	100	82.2	74.3	67.8							
% Cum.Graduation				0.4				0.4			
2001 N	1631	1390	1226								-
% Enrollment	100	85.2	75.2								
% Cum.Graduation											
2002 N	1768	1463									-
% Enrollment	100	82.7									
% Cum.Graduation											
2003 N	1726										-
% Enrollment	100										
% Cum.Graduation											

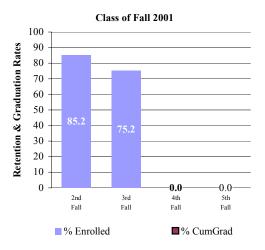
N.B.: Data are obtained from the fall snapshots. 2003 does not include Non-Resident Aliens.

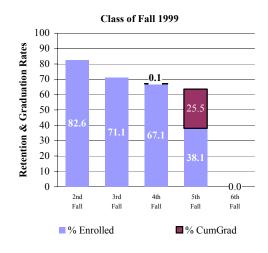
Retention & Graduation Rates for First-Time, Full-Time Freshmen: 1997-2002

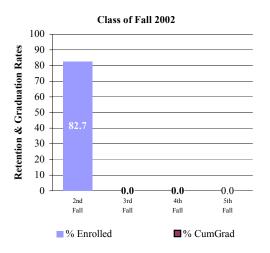












Second-Year Retention Rates for First-Time, Full-Time Freshmen by Race

Fall 1999-2002

Fall 99	1st Fall Enrolled	2nd Fall Enrolled	Retention Rate
African American	144	122	84.7%
Native American	4	2	50.0%
Asian	29	24	82.8%
Latino	18	13	72.2%
Caucasian	1,518	1,253	82.5%
Non-Resident Alien	2	2	100.0%
Total	1,715	1,416	82.6%
Fall 00	1st Fall Enrolled	2nd Fall Enrolled	Retention Rate
African American	145	129	89.0%
Native American	5	4	80.0%
Asian	27	21	77.8%
Latino	30	23	76.7%
Caucasian	1,508	1,233	81.8%
Non-Resident Alien	6	5	83.3%
Total	1,721	1,415	82.2%
Fall 01	1st Fall Enrolled	2nd Fall Enrolled	Retention Rate
Fall 01 African American	1st Fall Enrolled 139	2nd Fall Enrolled 121	Retention Rate 87.1%
African American	139	121	87.1%
African American Native American	139 7	121 5	87.1% 71.4%
African American Native American Asian	139 7 37	121 5 29	87.1% 71.4% 78.4%
African American Native American Asian Latino	139 7 37 48	121 5 29 41	87.1% 71.4% 78.4% 85.4%
African American Native American Asian Latino Caucasian	139 7 37 48 1,394	121 5 29 41 1,188 6 1,390	87.1% 71.4% 78.4% 85.4% 85.2%
African American Native American Asian Latino Caucasian Non-Resident Alien	139 7 37 48 1,394 6	121 5 29 41 1,188 6	87.1% 71.4% 78.4% 85.4% 85.2% 100.0%
African American Native American Asian Latino Caucasian Non-Resident Alien <i>Total</i>	139 7 37 48 1,394 6 1,631	121 5 29 41 1,188 6 1,390	87.1% 71.4% 78.4% 85.4% 85.2% 100.0% 85.2%
African American Native American Asian Latino Caucasian Non-Resident Alien Total Fall 02	139 7 37 48 1,394 6 1,631 1st Fall Enrolled	121 5 29 41 1,188 6 1,390 2nd Fall Enrolled	87.1% 71.4% 78.4% 85.4% 85.2% 100.0% 85.2% Retention Rate
African American Native American Asian Latino Caucasian Non-Resident Alien Total Fall 02 African American	139 7 37 48 1,394 6 1,631 1st Fall Enrolled	121 5 29 41 1,188 6 1,390 2nd Fall Enrolled	87.1% 71.4% 78.4% 85.4% 85.2% 100.0% 85.2% Retention Rate 85.1%
African American Native American Asian Latino Caucasian Non-Resident Alien Total Fall 02 African American Native American	139 7 37 48 1,394 6 1,631 1st Fall Enrolled 141 8	121 5 29 41 1,188 6 1,390 2nd Fall Enrolled 120 7	87.1% 71.4% 78.4% 85.4% 85.2% 100.0% 85.2% Retention Rate 85.1% 87.5%
African American Native American Asian Latino Caucasian Non-Resident Alien Total Fall 02 African American Native American Asian Latino Caucasian	139 7 37 48 1,394 6 1,631 1st Fall Enrolled 141 8 37 42 1,537	121 5 29 41 1,188 6 1,390 2nd Fall Enrolled 120 7 33 28 1,272	87.1% 71.4% 78.4% 85.4% 85.2% 100.0% 85.2% Retention Rate 85.1% 87.5% 89.2% 66.7% 82.8%
African American Native American Asian Latino Caucasian Non-Resident Alien Total Fall 02 African American Native American Asian Latino	139 7 37 48 1,394 6 1,631 1st Fall Enrolled 141 8 37 42	121 5 29 41 1,188 6 1,390 2nd Fall Enrolled 120 7 33 28	87.1% 71.4% 78.4% 85.4% 85.2% 100.0% 85.2% Retention Rate 85.1% 87.5% 89.2% 66.7%

Four-Year & Six-Year Graduation Rates for First-Time, Full-Time Freshmen by Race Fall 1996-1999

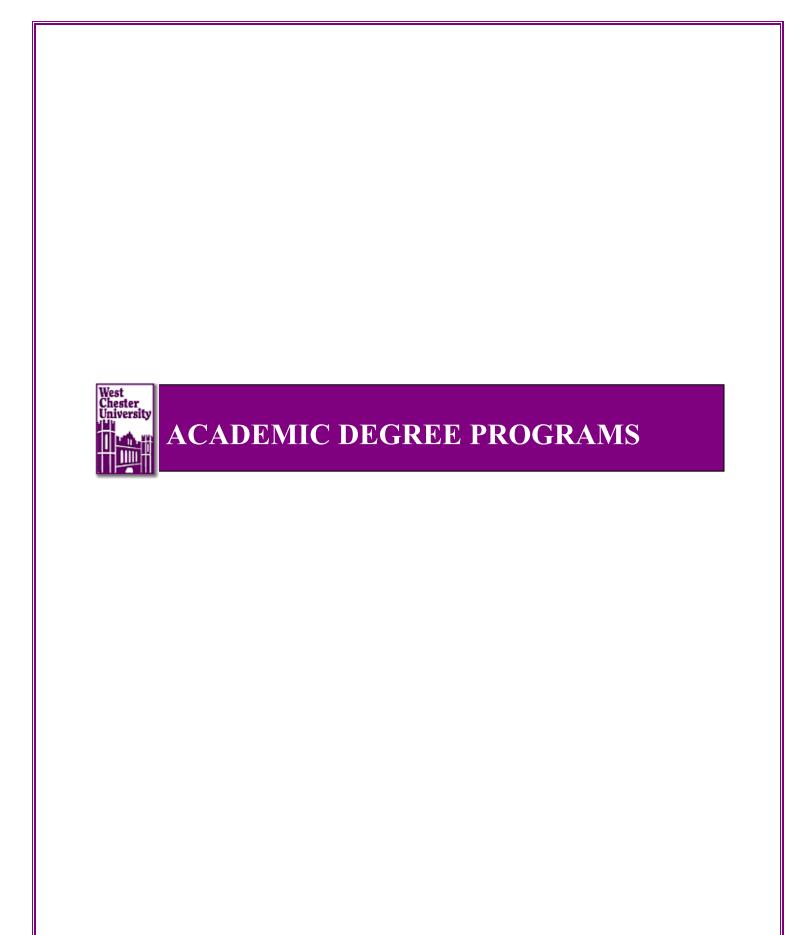
		4-Year		6-Year			
Fall 96 Cohort		Count	Graduation Rate	Count	Graduation Rate		
African American	162	36	22.2	82	50.6		
Native American	6	0	0.0	0	0.0		
Asian	26	6	23.1	13	50.0		
Latino	35	6	17.1	14	40.0		
Caucasian	1,225	325	26.8	724	59.1		
Total	1,454	376	25.9	833	57.3		
Fall 97 Cohort							
African American	141	25	17.7	66	46.8		
Native American	5	1	20.0	3	60.0		
Asian	24	9	37.5	13	54.2		
Latino	35	4	11.4	16	45.7		
Caucasian	1,370	370	27.0	833	60.8		
Non-Resident Alien	2	0	0.0	0	0.0		
Total	1,577	409	25.9	931	59.0		
Fall 98 Cohort							
African American	138	19	13.8				
Native American	1	0	0.0				
Asian	28	9	32.1				
Latino	41	11	26.8				
Caucasian	1,418	435	30.7				
Non-Resident Alien	3	0	0.0				
Total	1,629	474	29.1				
Fall 99 Cohort							
African American	144	22	15.3				
Native American	4	1	25.0				
Asian	29	5	17.2				
Latino	18	1	5.6				
Caucasian	1,518	407	26.8				
Non-Resident Alien	2	1	50.0				
Total	1,715	437	25.5				

Second-Year Retention Rates for First-Time, Full-Time Freshmen by Gender

Entering Term	1st Fall	2nd Fall	
Cohort	Enrolled	Enrolled	Retention Rate
1999			
Male	645	529	82.0
Female	1,070	887	82.9
2000			
Male	636	515	81.0
Female	1,085	900	82.9
2001			
Male	608	498	81.9
Female	1,023	892	87.2
2002			
Male	662	528	79.8
Female	1,106	935	84.5

Four-Year & Six-Year Graduation Rates for First-Time, Full-Time Freshmen by Gender

Cohort	1st Fall	4-Year		6-	6-Year		
	Enrolled	Graduated	Graduation Rate	Graduated	Graduation Rate		
Fall 96							
Male	511	88	17.2	248	48.5		
Female	943	288	30.5	585	62.0		
Total	1,454	376	25.9	833	57.3		
Fall 97							
Male	556	93	16.7	311	55.9		
Female	1,021	316	31.0	620	60.7		
Total	1,577	409	25.9	931	59.0		
Fall 98							
Male	600	124	20.7				
Female	1,029	350	34.0				
Total	1,629	474	29.1				
Fall 99							
Male	645	121	18.8				
Female	1,070	316	29.5				
Total	1,715	437	25.5				



Degree and Major Offerings

Undergraduate Degrees and Majors as of Fall 2003

Degree	Program	Degree	Program
BS	Accounting	TC	Health Education
BA	American Studies	BS	Health Science - General
BA	Anthropology	BS	Health Science - Respiratroy Care
BA	Anthropology-Sociology	BA	History
BA, BFA	Art	BA, BESD, TC	Latin
BS, CERT	Athletic Training	CERT	Latin-American Studies
BS	Biochemistry	BA	Liberal Studies - Arts & Sciences
BA, BS, TC	Biology	BS	Liberal Studies - Science & Mathematics
BS	Biology-Cell and Molecular	BS	Liberal Studies - Professional Studies
BS	Biology-Ecology	BA	Literature
BS	Biology-Cell and Molecular	BS	Marketing
BS	Biology-Medical Technology	BA, BSED, TC	Mathematics
BS	Biology-Medical Technology	BA	Mathematics-Computer Science
BS	Biology-Microbiology	BM	Music Composition
BS	Business Management	BM, TC	Music Education
BS	Biochemistry	BM, TC	Music History
BS, BSED	Chemistry	BM	Music Performance
BS	Chemistry-Biology (Pre-Med)	BM	Music Theory
BS	Chemistry-Forensic Chemistry	BSN	-
BS	Clinical Chemistry	BS	Nursing Pharmacoutical Product Davidonment
BA	Communication Studies		Pharmaceutical Product Development
BSED, TC	Communication	BA	Philosophy
BA	Communicative Disorders	BA	Philosophy-Religious Studies
BA	Comparative Literature	BS	Physical Education-Physical Fitness
BS	Computer and Information Sciences	BS, BSED, TC	Physics
BS	Criminal Justice	BS	Physics-Engineering
TC	Driver-Safety Education	BA	Political Science
BSED, TC	Early Childhood Education	BA	Political Science - International Relations
BS, TC	Earth Science	BA	Political Science-Elective Citizenship
BSED	Earth-Space Science - Geology	BA	Political Science - Applied Public Policy
BSED	Earth-Space Science - Astronomy	BA	Psychology
BS	Economics	BA	Psychology-Cognitive Rehabilitation
BSED, TC	Elementary Education	BS	Public Health - Health Promotion
BSED, TC	English	BS	Public Health-Environmental
TC	Environmental Education	BS	Public Health-Nutrition
CERT	Ethnic Studies	BA, BSED, TC	Russian
BS	Finance	CERT	Russian Studies
BS	Forensic Chemistry	BSED, TC	Secondary Education
BA, BSED, TC	French	BSED, TC	Elective Citizenship Education (formerly
TC	General Science		Social Studies)
BA	Geography	BA	Social Work
BA, BSED, TC	German	BA	Sociology
BS	Geoscience - Earth Systems	BA, BSED, TC	Spanish
BS	Geoscience - Environmental Geoscience	BSED, TC	Special Education
BS	Geoscience - Geology	TC	Speech Correction
BS, TC	Health and Physical Education	BFA	Studio Arts
,	Health and Physical Education -	BA	Theatre Arts
BS	Physical Fitness	BA	Women's Studies

Graduate Degrees and Majors as of Fall 2003

Degree	Program	Degree	Program
M.S.A	Administration	M.S.	Health
	Human Resource Management,	M.Ed.	School Health
	Individualized, Leadership for Women,	M.S.	Public Health
	Long-Term Care,	M.S.A.	Health Services
	Public Administration,	M.A.	History
	Sport and Athletic Administration,	M.Ed.	History
	Training and Development,	M.A.	Holocaust and Genocide Studies
	Health Services	M.S.	Kinesiology - Health and Physical Education
M.S.A	Anthropology & Sociology		Concentrations: Gen. Physical Education Exercise and Sport
	Concentration: Long-Term Care		Physiology
M.S.	Biology	M.S.A.	Kinesiology
M.B.A.	Business		Concentrations: Sport and Athletic Adminstration
	Concentrations: Economics/Finance,	M.S.A.	Leadership for Women
	Executive, Technology & Electronic Commerce, General	M.Ed.	Literacy - Reading
	Business, Management		Reading Specialist Certification
M.A.	Physical Science	M.A.	Mathematics
	Concentration: Chemistry		Concentration: Mathematics,
M.Ed.	Chemistry		Mathematics Education
M.S.	Chemistry	MS	Applied Statistics
M.S.	Clinical Chemistry	M.A.	Music History
M.A.	Communication Studies	M.M.	Composition
M.A.	Communicative Disorders	M.M.	Performance
M.S.	Computer Science	M.M.	Piano Pedagogy
	Certificate in Computer Science	M.M.	Music Education
M.Ed.	Elementary School Counseling	M.M.	Music Theory
M.Ed.	Secondary School Counseling	M.S.N.	Nursing
M.S.	Higher Education Counseling		Specialist I Certificate in Counseling
M.S.	Criminal Justice		(Elementary or Secondary)
M.Ed.	Special Education	M.A.	Philosophy
M.Ed.	Elementary Education	M.Ed.	Secondary Education
	Creative Teaching-Learning	M.S.	Educational Research
	Elementary Education		Certification in Secondary Education,
	Elementary Education,-Applied Studies in Teaching & Learning		Teaching and Learning with Technology,
	Gifted and Talented,		Courses in Environmental Education,
	Human Development,		Urban Education
	Language Arts,	M.A.	Clinical Psychology
	Social Studies	M.A.	Industrial/Organizational Psychology
M.A.	English	M.A.	Psychology - General
M.A.	French	M.S.W.	Social Work
M.A.	Spanish	M.A.	Teaching English as a Second Language
M.Ed.	French		
M.Ed.	Spanish		
M.A.	Geography & Planning		
M.S.A.	Concentration: Regional Planning		
M.A.	Geology & Astronomy		
-	GV V		

Professional and Program Accreditations

Institutional Accreditation

West Chester University is accredited by

The Middle States Association of Colleges and Secondary Schools on Higher Education toward Associate's, Bachelor's, Master's, and Specialist degrees.

College of Arts and Sciences	
BS Biochemistry	ACS—American Chemical Society
BS Chemistry	ACS—American Chemical Society
MS Clinical Chemistry	CAAHEP—Commission on Accreditation in Clinical Chemistry Programs
BSED Social Studies: History	NCSS—National Council for Social Studies, PDS—Department of Education of the Commonwealth of Pennsylvania
chool of Business and Public Affairs	
Social Work (baccalaureate level)	CSWE—The Council on Social Work Education
school of Education	
	NCATE—The National Council for Accreditation of Teacher Education
	PDE—Department of Education of the Commonwealth of Pennsylvania
school of Health Sciences	
Athletic Training	CAAHEP —Commission on Accreditation of Allied Health Education Programs
Communicative Disorders	ASHA—American Speech-Language-Hearing Association
Nursing	NLNAC—National League of Nursing Accrediting Commission and the State Board of Nursing of the Commonwealth of Pennsylvania
Nutrition	ADA—American Dietetics Association
	SOPHE—Society of Public Health Educators,
Public Health—Health Promotion	AAHE —American Association for Health Educators CEPH – Council of Education for Public Health
Respiratory Care	JRCRTE—Joint Review Committee for Respiratory Therapy Education
school of Music	
	NASM—National Association of Schools of Music

National Writing Project

WCU Writing Program



Degrees Conferred

Undergraduate Degrees Conferred

1 Yr Diff. 5 Yr D								5 Vr Diff
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	
	1997-98	1990-99	1999-00	2000-01	2001-02	2002-03	rercent	rercent
College of Arts & Sciences								
Anthropology & Sociology								
BSED Social Studies: Sociology	1	1	1	1	1	2		
BA Anthropology	2	6	6	5	4	4		
BSED Anthropology	0	0	0	0	0	2		
BA Anthropology-Sociology	0	2	2	1	1	0		
BA Sociology	19	16	22	28	22	24		
Total	22	25	31	35	28	32	14.3%	45.5%
Art								
BA Art - Sequence I	5	1	1	0	3	6		
BFA Studio Arts	23	29	34	49	43	42		
Total	28	30	35	49	46	48	4.3%	71.4%
Biology								
BA Biology	1	2	1	0	3	1		
BS Biology	15	19	18	13	12	13		
BSED Biology	8	8	11	5	5	7		
BS Biology: Microbiology	8	7	11	8	11	10		
BS Biology: Ecology	10	5	4	6	3	4		
BS Biology: Cell & Molecular	8	5	6	5	9	6		
BS Biology: Medical Technology	3	1	0	0	0	3		
Total	53	47	51	37	43	44	2.3%	-17.0%
Chemistry		• ·		0,			_,,,	1,00,0
BS Forensic Chemistry	5	7	4	7	6	7		
BS Chemistry	4	5	7	1	2	4		
BSED Chemistry	2	4	2	2	2	0		
BS Chemistry-Biology	2	4	9	11	6	3		
BS Clinical Chemistry	0	1	1	1	3	1		
Total	13	21	23	22	19	15	-21.1%	15.4%
Communication Studies	13	21	23	22	19	13	-21.1 /0	13.4 /0
	0	0	0	1	1	0		
BSED Communication-Communications/Theatre	0		0	1	1			
BSED Communication-Media/Communications	0	1	0	0	2	0		
BA Communication Studies	93	92	101	106	105	117	0.20/	25.00/
Total	93	93	101	107	108	117	8.3%	25.8%
Computer Science		_				••		
BS Computer Science - Information Systems	14	5	14		36	28		
BS Computer Science - Computer Systems	15	14	5	1	5	0		
Total	29	19	19	33	41	28	-31.7%	-3.4%
English								
BA Literature	38	32	36	39	41	30		
BSED English	21	23	24	22	16	23		
BA Comparative Literature	0	0	0	0	1	3		
Total	59	55	60	61	58	56	-3.4%	-5.1%
Foreign Languages								
BA Russian	1	0	1	3	0	0		

							1 Yr Diff.	5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03		Percent
BSED Russian	0	0	0	0	0	0		
BA German	1	1	1	1	2	0		
BSED German	1	1	0	0	1	0		
BA French	4	3	1	1	5	1		
BSED French	1	1	3	0	3	1		
BA Spanish	2	2	7	3	3	6		
BSED Spanish	6	3	1	4	4	7		
BA Latin	0	1	0	0	1	0		
Total	16	12	14	12	19	15	-21.1%	-6.3%
Geology & Astronomy								
BS Chemistry-Geology	0	0	0	0	0	0		
BS Geoscience - Earth Systems	1	1	3	3	1	6		
BSED Earth-Space Science	6	6	0	0	1	4		
BS Earth Sciences: Astronomy	0	0	0	0	0	0		
BSED Earth Space Science: Astronomy	0	0	1	2	3	0		
BS Geoscience: Geology	5	4	5	4	1	0		
BSED Earth-Space Science - Env Geos	1	0	1	0	0	0		
BS Geoscience: Environmental	0	1	1	4	0	0		
BSED Geoscience: Environmental	0	2	4	5	5	0		
BSED Earth-Space Science: Geology	0	0	0	0	2	0		
Total	13	14	15	18	13	10	-23.1%	-23.1%
History								
BA American Studies	0	1	1	2	0	2		
BSED Social Studies: History	32	31	27	29	7	0		
BSED Social Studies: American Culture	0	1	0	0	0	0		
BA History	29	18	13	27	21	19		
BSED History	0	0	0	0	15	33		
Total	61	51	41	58	43	54	25.6%	-11.5%
Liberal Studies Program								
BA Liberal Studies	0	1	0	0	0	0		
BS Liberal Studies	2	0	0	0	0	0		
BA Liberal Studies: Arts & Sciences	3	0	4	2	0	0		
BA Liberal Studies: Science/Math	17	10	19	14	1	0		
BS Liberal Studies: Science/Math	0	0	0	0	21	9		
BA Liberal Studies: Career Preparation	41	48	50	56	75	54		
BS Liberal Studies: Professional	0	0	0	0	4	48		
BS Liberal Studies: Pharmaceutical Development	t 0	0	0	0	0	2		
Total	63	59	73	72	101	113	11.9%	79.4%
Mathematics								
BA Mathematics	1	3	2	3	2	3		
BSED Mathematics	16	9	14	10	12	13		
BA Mathematics-Computer Science	0	1	1	0	1	1		
BS Mathematics-Computer Science	0	0	1	0	0	0		
Total	17	13	18	13	15	17	13.3%	0.0%
Philosophy								
BSED Social Studies: Philosophy	1	0	0	1	0	0		
BA Philosophy	_	_	5	12	6	9		
B/1 Timosophy	7	5	5	13	U	,		
BA Philosophy-Religious Studies	0	2	1	0	4	3		

							1 Yr Diff.	5 Vn Diff
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	Percent
Dhysics	1997-90	1770-77	1777-00	2000-01	2001-02	2002-03	Tercent	Tercent
Physics BSED Physics	0	0	0	1	0	0		
BS Physics	0	0	0	1	0	0		
-	3	6	0	1	0	2		
BSED Physics	1	1	0	0	0	1		
BS Physics-Engineering	0	1	0	2	0	1		0.00/
Total	4	8	U	4	0	4		0.0%
Psychology	_	0	2	1	2	1		
BSED Social Studies: Psychology	5	106	3	1	2	1		
BA Psychology	99	106	101	81	94	88		
BA Psychology: Cognitive Rehabilitation	3	2	7	1	0	0	5 20/	1 (00 /
Total	107	108	111	83	96	89	-7.3%	-16.8%
Theatre Arts	7	2		_	2	0		
BA Theatre Arts: Acting	7	2	6	6	2	0		
BA Theatre Arts: Directing	1	2	1	0	0	0		
BA Theatre Arts: Music Theatre	1	0	5	2	2	3		
BA Theatre Arts: Performance	0	0	0	0	1	3		
BA Theatre Arts:Tech Production-Costume	0	3	0	0	2	1		
BA Theatre Arts:Tech Production-Set/Lighting	0	1	3	1	2	6		
BA Theatre Arts: General	1	0	1	2	0	5		
Total	10	8	16	11	9	18	100.0%	80.0%
Women's Studies								
BA Women's Studies	0	2	5	4	3	2		
Total	0	2	5	4	3	2		
Totals For College Of Arts & Sciences	596	572	619	633	652	674	3.4%	13.1%
School Of Business								
Accounting								
BS Accounting	48	46	43	34	50	28		
Total	48	46	43	34	50	28	-44.0%	-41.7%
Criminal Justice	40	40	45	34	30	20	-44.0 /0	-41.7 /0
BS Criminal Justice	92	94	100	89	89	84		
Total	92	94	100	89	89	84	-5.6%	-8.7%
Economics And Finance	72	74	100	67	67	04	-3.0 /0	-0.7 /0
BS Business	1	0	0	0	0	0		
BA Economics-Business	0	2	1	2	0	0		
BS Economics	12	8	7	7	7	10		
BS Finance	32	39	47	65	55	41		
Total	45	49	55	74	62	51	-17.7%	13.3%
Geography & Planning	43	49	33	/4	02	31	-1/.//0	13.3 /0
BSED Social Studies: Geography	1	3	3	1	1	0		
- · ·	1 19	12	15	12	13	7		
BA Geography								
BA Geography Geographic Anglysis	0	0	0	0	0	3		
BA Geography-Geographic Analysis	0	0	0	0	0	5	7 10/	25.00/
Total Managament	20	15	18	13	14	15	7.1%	-25.0%
Management	(0	00	111	0.7	115	104		
BS Business Management	62	80	111	87	115	134	16.50/	117.107
Total	62	80	111	87	115	134	16.5%	116.1%
Marketing DS Marketing		(0	70	7.	90	101		
BS Marketing	66	69	72	75	89	101	12.50/	53 00/
Total	66	69	72	75	89	101	13.5%	53.0%

							1 Yr Diff.	5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	Percent
Political Science								
BSED Social Studies	1	1	0	1	2	3		
BA Social Studies: Political Science	20	31	21	23	26	38		
BSED Social Studies: Political Science	0	0	4	0	0	0		
BA Polit Sci-Applied Public Policy	0	0	0	0	1	2		
BA Polit Sci-Public Management	1	7	11	3	0	0		
BA Polit Science: International Relations	5	7	5	12	8	9		
Total	27	46	41	39	37	52	40.5%	92.6%
Social Work								
BA Social Work	34	41	46	47	31	20		
Total	34	41	46	47	31	20	-35.5%	-41.2%
Totals For School Of Business	394	440	486	458	487	485	-0.4%	23.1%
School Of Education								
Early Childhood & Special Ed.								
BSED Special Education	77	69	77	66	62	57		
BSED Early Childhood Education	31	47	44	35	37	29		
Total	108	116	121	101	99	86	-13.1%	-20.4%
Elementary Education								
BSED Elementary Education	190	192	236	224	256	245		
Total	190	192	236	224	256	245	-4.3%	28.9%
Totals For School Of Education	298	308	357	325	355	331	-6.8%	11.1%
School Of Health Sciences								
Communicative Disorders								
BSED Speech Correction	0	0	0	0	0	0		
BA Communicative Disorders	16	24	33	25	14	21		
Total	16	24	33	25	14	21	50.0%	31.3%
Health								
BS Health Education	3	4	0	2	0	0		
BS Health Science: Dental Hygiene	1	1	3	7	2	0		
BS Health Science: General	5	11	9	4	4	7		
BS Health Science: Respiratory Care	5	10	4	9	6	7		
BS Health Science: Student-Design	0	0	0	0	0	0		
AS Respiratory Care	3	7	5	11	0	0		
BS Public Health: Health Promotion	22	20	26	19	18	15		
BS Public Health: Environment	12	5	5	4	3	4		
BS Public Health: Nutrition	8	9	13	8	15	13		
Total	59	67	65	64	48	46	-4.2%	-22.0%
Kinesiology								
BS Health & Physical Education	49	49	53	73	78	67		
BS Health & Phys Ed: Student Design	6	2	0	0	0	0		
BS Health & Phys Ed: Exercise Physiology	0	0	0	0	1	0		
BS Health & Phys Ed: Physical Fitness	32	32	28	30	40	43		_
Total	87	83	81	103	119	110	-7.6%	26.4%
Nursing								
BSN Nursing	43	57	45	48	53	63		
BS Nursing	2	0	1	0	0	0		
BSN Pre Nursing: RN	1	2	3	0	0	0	40-	
Total	46	59	49	48	53	63	18.9%	37.0%

							1 Yr Diff.	5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03		Percent
Sports Medicine Department								
BS Athletic Training	12	19	18	19	19	18		
Total	12	19	18	19	19	18		
Totals For School Of Health Sciences	220	252	246	259	253	258	2.0%	17.3%
Totals For School of Hearth Sciences	220	-0-	210	20)	200	200	2.0 / 0	17.0 70
School Of Music								
Instrumental Music								
BM Music: Instrumental Performance	2	3	3	7	2	5		
BM Music: Performance	0	0	0	0	0	1		
Total	2	3	3	7	2	6	200.0%	200.0%
Keyboard Music								
BM Music: Keyboard Performance	0	1	3	2	1	0		
BM Music: Keyboard Performance (Organ)	0	0	0	0	1	0		
BM Music: Keyboard Performance (Accmpning)	0	0	0	1	0	0		
BM Music: Keyboard Perormance (Pedagogy)	0	0	0	0	0	0		
Total	0	1	3	3	2	0	-100.0%	
Music Education								
BS Music Educ: General-Instrument	31	30	22	34	30	19		
BS Music Educ: General-Voice	8	5	7	3	4	7		
BM Music Educ: General-Keyboard	0	0	0	0	0	7		
BS Music Educ: General-Keyboard	4	3	4	5	5	0		
BS Music Educ: Instrumental	10	7	6	7	8	0		
BM Music Educ: Voice	0	0	0	0	0	7		
BS Music Educ: Vocal/Choral-Vocal	9	7	5	6	4	2		
BS Music Educ: Vocal/Choral-Keyboard	1	4	2	1	0	0		
Total	63	56	46	56	51	42	-17.6%	-33.3%
Music History					01		17,0070	2010 / 0
BM Music: History	0	1	0	0	0	0		
Total	0	1	0	0	0	0		
Music Theory & Composition	v	-	v	v	· ·	v		
BM Music: Composition	2	1	2	1	2	1		
BM Music: Theory	2	1	0	1	0	4		
BM Music: Elective Studies	0	0	0	5	8	8		
Total	4	2	2	7	10	13	30.0%	225.0%
Vocal & Choral Music								
BM Music: Vocal Performance	0	3	2	0	0	5		
Total	0	3	2	0	0	5		
	69	66				66	1.5%	-4.3%
Totals For School Of Music	09	00	56	/3	65	00	1.5%	-4.5%
School Of Administration								
Educational Services								
BS Liberal Studies	1	0	0	0	0	0		
Totals For School Of Administration	1	0	0	0	0	0		-100.0%
		v		· ·		3		200,070
Overall Totals For Undergraduates	1578	1638	1764	1748	1812	1814	0.1%	15.0%

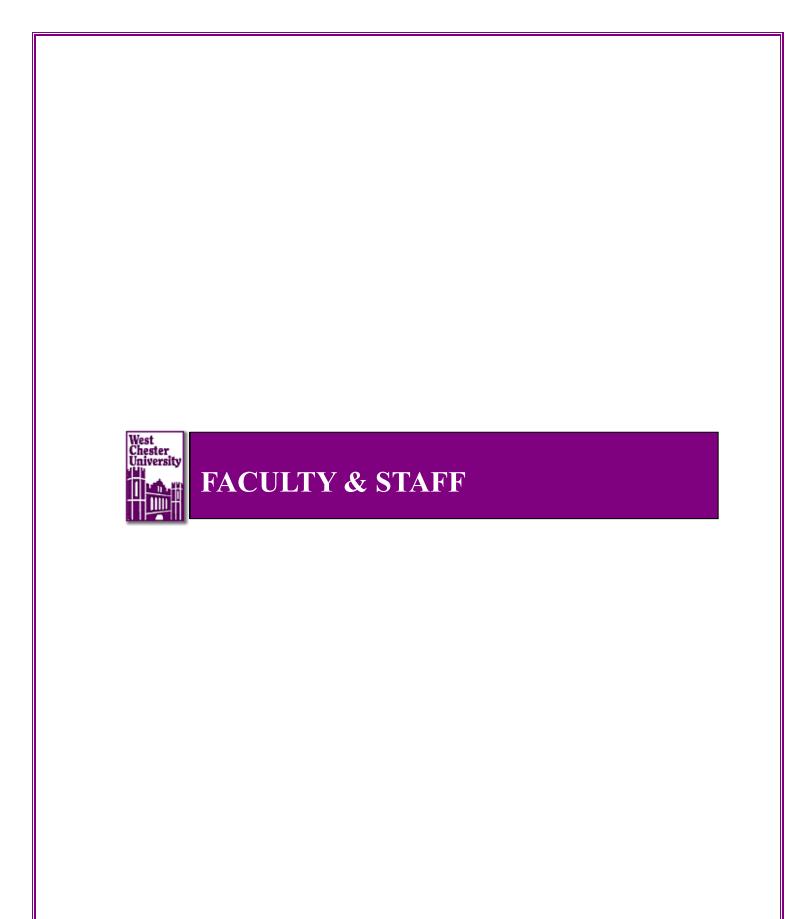
Graduate Degrees Conferred

							1 Yr Diff.	5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	Percent
College Of Arts & Sciences								
Anthropology & Sociology								
MS Admin: Long-Term Health Care	0	2	2	1	2	1		
Total	0	2	2	1	2	1	-50.0%	
Biology								
MA Biology	0	0	0	0	0	0		
MS Biology	1	2	1	2	3	1		
MS Biology - Thesis	3	3	1	4	2	1		
Total	4	5	2	6	5	2	-60.0%	-50.0%
Chemistry								
MA Physical Science: Chemistry	0	1	0	1	0	0		
MED Chemistry	0	0	0	0	1	0		
MS Chemistry	2	1	2	2	0	0		
MS Clinical Chemistry	3	1	1	5	0	3		
Total	5	3	3	8	1	3	200.0%	-40.0%
Communication Studies								
MA Communication Studies	8	9	11	6	5	8		
Total	8	9	11	6	5	8	60.0%	0.0%
Computer Science								
MS Computer Science	4	12	10	17	5	13		
Total	4	12	10	17	5	13	160.0%	225.0%
English								
MA TESL	3	9	11	7	6	20		
MA English	13	11	8	13	22	14		
Total	16	20	19	20	28	34	21.4%	112.5%
Foreign Languages								
MED German	1	0	0	0	0	0		
MA French	0	0	1	2	1	3		
MED French	0	0	0	0	2	2		
MA Spanish	0	1	1	0	3	0		
MED Spanish	0	0	0	0	1	3		
MED Latin	0	0	0	0	0	0		
Total	1	1	2	2	7	8	14.3%	700.0%
Geology & Astronomy								
MA Physical Science: Earth Science	3	7	10	7	4	10		
Total	3	7	10	7	4	10	150.0%	233.3%
History								
MS Admin: Leadership For Women	1	0	0	0	0	0		
MA History	7	7	10	8	6	9		
MED History	2	4	2	3	0	0		
MA Holocaust & Genocide Studies	0	0	0	0	2	6	0= ==:	= 0.657
Total	10	11	12	11	8	15	87.5%	50.0%

								5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	Percent
Mathematics								
MA Mathematics	1	2	3	6	2	3		
MED Mathematics	0	0	0	0	0	0		
Total	1	2	3	6	2	3	50.0%	200.0%
Philosophy								
MA Philosophy	6	5	3	3	7	3		
Total	6	5	3	3	7	3	-57.1%	-50.0%
Psychology								
MA Psychology: General	0	0	1	1	2	1		
MA Psychology: Clinical	17	17	13	9	17	6		
MA Psychology: Industrial	15	12	3	15	13	5		
MA Psy: Group Therapy/Psychodrama	0	4	1	3	1	0		
Total	32	33	18	28	33	12	-63.6%	-62.5%
Women's Studies								
MS Admin: Leadership for Women	0	0	1	0	0	0		
Total	0	0	1	0	0	0		
	90	110	96		107	112	4.7%	24.4%
Totals For College Of Arts & Sciences	90	110	90	113	107	112	4.770	24.4 70
School Of Business								
Accounting	0	0	0	0	0	0		
MBA Bus Admin: Accounting	0	0	0	0	0	0		
Total	U	0	0	0	0	0		
Criminal Justice	10	10	12	1.1	1.5	10		
MS Criminal Justice	10	10	13	11	15	12		
MS Criminal Justice - Thesis	0	0	0	2	1	2	10.70/	40.007
Total	10	10	13	13	16	14	-12.5%	40.0%
Economics And Finance	_	4.0						
MBA Bus Admin: Economics-Finance	7	10	8	14	6	6		
Total	7	10	8	14	6	6	0.0%	-14.3%
Geography & Planning								
MS Admin: Urban-Regional Plan	0	1	1	2	1	0		
MA Geography	0	6	3	5	6	3		
Total	0	7	4	7	7	3	-57.1%	
Management								
MBA Bus Admin: Management	19	19	11		11	18		
MBA Bus Admin: Mgt Info System	0	0	0	0	0	0		
MBA Bus Admin: General	5	6	7	7	5	1		
MBA Bus Admin: Executive	47	47	48	36	9	13		
Total	71	72	66	64	25	32	28.0%	-54.9%
Marketing								
MBA Technology/Electronic Commerce	0	0	0	0	63	29		
Total	0	0	0	0	63	29	-54.0%	
Political Science								
MS Admin: Human Resource Management	1	2	6	9	4	4		
MS Admin: Public Administration	2	0	0	0	0	0		
MS Admin: Training & Development	4	4	2	4	1	1		
MS Admin: Individualized Program	2	5	6	4	3	4		
Total	9	11	14	17	8	9	12.5%	0.0%
								_

							1 Yr Diff.	5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	Percent
Social Work								
M SW Social Work	0	16	15	16	11	17		
Total	0	16	15	16	11	17	54.5%	
Totals For School Of Business	97	126	120	131	136	110	-19.1%	13.4%
C. LOCEL C								
School Of Education								
Counseling And Ed Psychology	10	20	10	7	1.1	1.1		
MED Counseling Elementary	12	20	13	7	11	11		
MS Counseling: Higher Education	19	20	24	17	27	24		
MED Counseling Secondary	15	14	17	12	26	24		
Total	46	54	54	36	64	59	-7.8%	28.3%
Early Childhood & Special Ed.								
MED Special Education	4	5	14	11	11	8		
Total	4	5	14	11	11	8	-27.3%	100.0%
Elementary Education								
MED Elementary Education	38	41	36	25	45	38		
Total	38	41	36	25	45	38	-15.6%	0.0%
Instructional Media								
MED Instruction Media Education	1	3	0	0	0	0		
MS Instructional Media	5	4	0	0	0	0		
Total	6	7	0	0	0	0		-100.0%
Literacy								
MED Reading	22	16	17	22	24	50		
Total	22	16	17	22	24	50	108.3%	127.3%
Professional & Secondary Ed.								
MS Educational Research	0	1	0	0	0	0		
MED Secondary Education	19	13	13	18	10	10		
Total	19	14	13	18	10	10	0.0%	-47.4%
Totals For School Of Education	135	137	134	112	154	165	7.1%	22.2%
School Of Health Sciences								
Communicative Disorders								
MA Communicative Disorders	18	15	23	27	30	32		
Total	18	15	23	27	30	32	6.7%	77.8%
Health								
MED Health: School Health	4	1	2	4	10	8		
MED Health: Gerontology	0	0	0	0	0	0		
MS Admin: Health Science	5	3	3	4	6	3		
MS Health: Gerontology	0	0	0	0	0	0		
MS Health: Environmental Health	2	0	2	0	0	0		
MPH Public Health General	0	0	0	0	0	11		
MS Health: Public Health	4	2	3	0	7	3		
Total	15	6	10	8	23	25	8.7%	66.7%

							1 Yr Diff.	5 Yr Diff.
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent	Percent
Kinesiology								
MS Admin: Sport & Athletic Ad	8	8	8	15	12	11		
MS Health & Phys Education: General	1	1	2	2	1	0		
MS Health & Phys Ed: Exercise Physiology	0	4	3	1	7	0		
Total	9	13	13	18	20	11	-45.0%	22.2%
Nursing					0	0		
MSN Nursing	13	12	7	6	4	4		
Total	13	12	7	6	6	4	-33.3%	-69.2%
Totals For School Of Health Sciences	55	46	53	59	79	72	-8.9%	30.9%
School Of Music								
Instrumental Music								
MM Music Performance - Instrument	3	4	2	2	5	2		
MM Music Performance	0	0	0	0	1	1		
Total	3	4	2	2	6	3	-50.0%	0.0%
Keyboard Music								
MM Music: Piano Pedagogy	1	2	3	1	1	2		
Total	1	2	3	1	1	2	100.0%	100.0%
Music Education								
MM Music Education	11	2	8	4	9	7		
Total	11	2	8	4	9	7	-22.2%	-36.4%
Music History								
MA Music History	1	1	0	1	2	0		
Total	1	1	0	1	2	0	-100.0%	-100.0%
Music Theory & Composition								
MM Music: Composition	0	0	1	1	0	3		
MM Music: Music Theory	0	0	1	0	0	1		
Total	0	0	2	1	0	4		
Vocal & Choral Music								
MM Music Performance - Vocal	1	3	1	0	0	0		
Total	1	3	1	0	0	0		-100.0%
Totals for School of Music	17	12	16	9	18	16	-11.1%	-5.9%
Overall Totals for All Graduates	394	431	419	426	494	475	-3.8%	20.6%
Total for Both Ugraduate &								
Graduate Degrees*	1972	2069	2183	2174	2306	2289	-0.7%	16.1%
		s "sween'				_ _	J., , J	/ 0

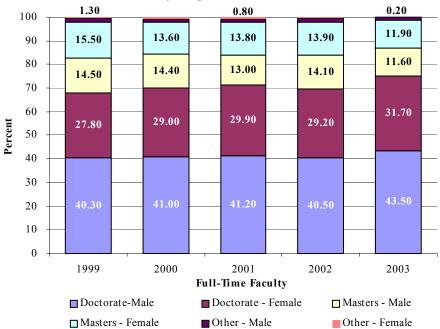


Faculty Profiles

Degree Distribution of Full-Time Faculty by Gender

			Percen	t	
	_	Doctorate	Masters	Other	Total
1999	M ale	40.30	14.50	1.30	56.10
	Female	27.80	15.50	0.60	43.90
	Total	68.10	30.00	1.90	100.00
2000	M ale	41.00	14.40	1.10	56.50
	Female	29.00	13.60	0.90	43.50
	Total	70.00	28.00	2.00	100.00
2001	M ale	41.20	13.00	1.30	55.50
	Female	29.90	13.80	0.80	44.50
	Total	71.10	26.80	2.10	100.00
2002	M ale	40.50	14.10	1.70	56.30
	Female	29.20	13.90	0.60	43.70
	Total	69.70	28.00	2.30	100.00
2003	M ale	43.50	11.60	1.10	56.20
	Female	31.70	11.90	0.20	43.80
	Total	75.20	23.50	1.30	100.00

Faculty Degree Distribution



Faculty Workload

Faculty Workload - Contractual Faculty Hours

Fice	l Year
FISCA	ı rear

	1997-98*		1998-	99*	1999-	00*	2000-	01*	2001-02*		2002-03*	
	Hours	%	Hours	%	Hours	%	Hours	%	Hours	%	Hours	%
Instruction	13,942	82.9	13,918	84.5	14,234	83.7	14,707	83.9	14,496	83.2	14,749	84.6
Organized Research	303	1.8	291	1.8	315	1.9	330	1.9	413	2.4	397	2.3
Public Service	18	0.1	24	0.1			13	0.1	16	0.1	15	0.1
Academic Support	2,157	12.8	2,054	12.5	2,338	13.7	2,330	13.3	2,236	12.8	2,011	11.5
Student Services	356	2.1	147	0.9	111	0.7	138	0.8	227	1.3	238	1.4
Institutional Support	38	0.2	16	0.1	6	0.0	12	0.1	29	0.2	33	0.2
Physical Plant												
Grants & Scholarships												
Auxiliary Enterprises	12	0.1	12	0.1	2	0.0						٠
TOTAL	16,826	100	16,462	100	17,006	100	17,530	100	17,417	100	17,443	100
FTE Faculty**	676.29		685.25		708.63		730.38		725.63		726.79	

^{*} Based on faculty workload snap files (HW)

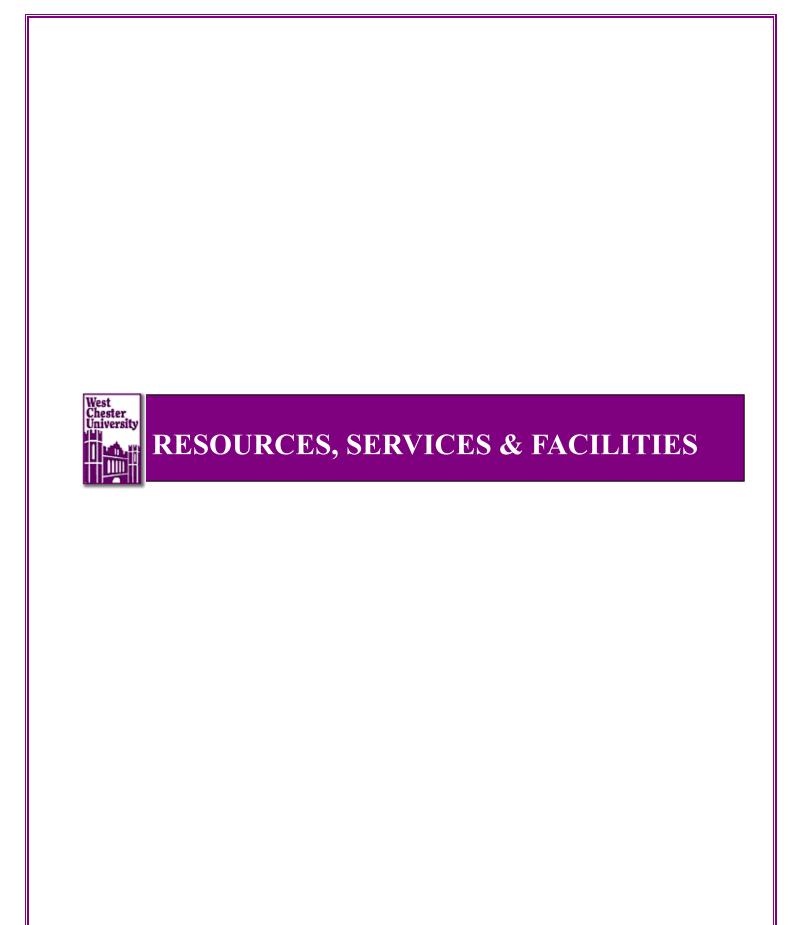
Hours Per Week Per Activity

Fall

_		1 411										
	199	1997		1998		1999		00	2001		2002	
	Hrs	%	Hrs	%	Hrs	%	Hrs	%	Hrs	%	Hrs	%
Undergraduate Contact Hours	10.3	16.9	10.5	17.3	10.1	16.8	10.2	17.1	9.8	16.2	10.3	17.3
Undergraduate Preparation and Evaluation	14.8	24.2	14.8	24.4	14.5	23.9	15.2	25.5	14.0	23.1	14.4	24.1
Graduate Contact Hours	1.5	2.4	1.6	2.6	1.6	2.7	1.4	2.4	1.7	2.9	1.6	2.7
Graduate Preparation and Evaluation	2.7	4.4	2.7	4.5	2.8	4.7	2.8	4.7	3.2	5.4	2.8	4.8
Scholarly Activity & Research	12.2	20.0	12.2	20.3	12.4	20.5	12.0	20.1	12.6	20.7	12.1	20.2
Student Support	8.5	14.0	8.2	13.5	8.2	13.6	7.7	12.9	7.9	13.1	7.7	12.8
Institutional Support	8.4	13.7	8.0	13.2	8.2	13.6	7.7	12.9	8.5	14.1	8.2	13.7
Public Service	2.6	4.3	2.5	4.1	2.5	4.2	2.6	4.3	2.8	4.7	2.6	4.4
Total	61.0		60.5		60.4		59.7		60.6		59.8	

Note: Faculty activity hours are based on self-reported hours, based on Snider report - Fall 1998-2003

^{** (}HWPCRHR/24) if HWCDept NOT Missing.

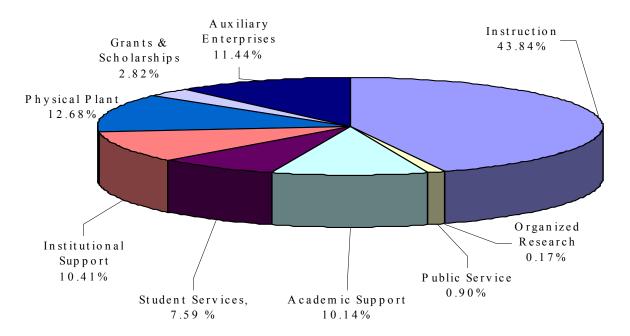


Educational and General Budget

Expenditure by PCS Category FY 99 – FY 03

	1997-9	8	1998-99)	1999-0	0	2000-01	1	2001-02	2	2002-2003	
	FY Amount	%										
Instruction	41,671,921	37.86	42,896,538	37.07	45,412,718	36.53	45,912,909	35.02	48,196,202	35.91	65,028,192	43.84
Organized Research	1,030,141	0.94	1,085,720	0.94	1,580,812	1.27	2,164,262	1.65	2,289,520	1.71	258,476	0.17
Public Service	275,873	0.25	289,305	0.25	234,422	0.19	308,684	0.24	1,637,015	1.22	1,337,262	0.90
Academic Support	15,843,117	14.40	15,470,078	13.37	17,439,440	14.03	17,455,700	13.31	17,772,274	13.24	15,040,496	10.14
Student Services	7,187,390	6.53	7,603,538	6.57	6,192,817	4.98	8,813,720	6.72	9,666,020	7.20	11,260,286	7.59
Institutional Support	11,454,819	10.41	14,344,597	12.40	16,705,033	13.44	18,081,046	13.79	19,610,095	14.61	15,443,145	10.41
Phy sical Plant	15,231,086	13.84	15,029,204	12.99	19,396,860	15.60	18,028,751	13.75	14,218,690	10.59	18,809,893	12.68
Grants & Scholarships	976,643	0.89	1,360,009	1.18	0	-	1,765,163	1.35	1,996,471	1.49	4,178,759	2.82
Auxiliary Enterprises	16,384,439	14.89	17,625,573	15.23	17,349,047	13.96	18,587,646	14.18	18,826,437	14.03	16,961,672	11.44
TOTAL	110,055,429	100	115,704,561	100	124,311,149	100	131,117,881	100	134,212,724	100	148,318,181	100

$Expenditure\ by\ PCS\ C\ ategory\ FY\ 2002-2003\\ (based\ on\ S\ S\ H\ E\ FIN\ R\ PT:\ 8/29/03)$



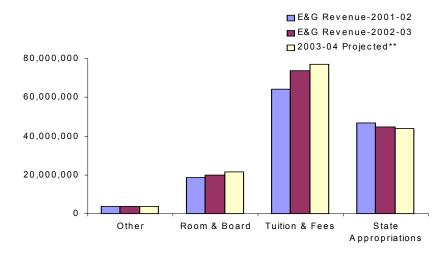
Source: Office of Accounting/Fiscal Affairs

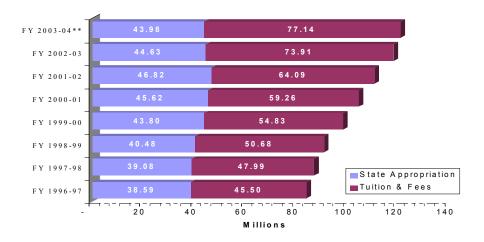
Major Educational and General Revenue by Source

	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04**
Tuition & Fees	45,501,456	47,994,742	50,677,724	54,828,813	59,255,828	64,093,355	73,910,888	77,141,115
State Appropriations*	38,587,513	39,083,329	40,479,427	43,801,918	45,619,111	46,816,275	44,634,127	43,979,458
Government Contracts & Grants:								
Federal	122,851	284,851	275,288	257,859	211,775	273,442	312,647	300,000
State	39,959	480,859	64,761	172,268	110,868	173,570	88,993	13,982
Local	-	-	-	-	-	-	-	-
Activities of Educational Departments	339,606	545,927	486,471	348,670	619,762	296,342	501,556	501,556
Other Sources	1,243,330	1,189,454	1,103,176	1,617,336	1,401,493	1,532,565	1,709,501	1,940,851
Private Gifts, Grants & Contracts	405,757	263,990	255,534	340,550	306,879	100,252	-	-
Endowment Income	1,894	1,960	27	-	-	-	-	-
Income From Other Investments	1,901,691	1,786,561	1,803,813	1,772,551	2,116,894	1,269,383	1,046,287	1,046,287
Total E&G Revenue	88,144,057	91,631,673	95,146,221	103,139,965	109,642,610	114,555,184	122,203,999	124,923,249
Other	4,055,088	4,553,602	3,989,070	3,989,070	3,750,135	3,645,554	3,658,984	3,802,676

^{*} Source: SSHE Factbook

Fiscal Years 2002 & 2003 Revenue Sources





^{**} Projected

^{**} Projected

Tuition and Fees

Tuition and Fees Fall 1999-2003

		Fall			
	1999	2000	2001	2002	2003
Undergraduate Tuition					
Full-Time In-State	\$1,809.00	\$1,896.00	\$2,008.00	\$2,189.00	\$2,299.00
Full-Time Out-of-State	\$4,523.00	\$4,740.00	\$5,020.00	\$5,473.00	\$5,748.00
Per Credit In-State	\$150.00	\$158.00	\$167.00	\$182.00	\$192.00
Per Credit Out-of-State	\$377.00	\$395.00	\$418.00	\$456.00	\$479.00
Undergraduate Fees					
Full-Time	\$402.00	\$419.00	\$442.00	\$495.00	\$529.00
Part-Time (per credit)	\$34.00	\$35.00	\$37.00	\$41.00	\$44.00
Graduate Tuition					
Full-Time In-State	\$1,890.00	\$2,069.00	\$2,300.00	\$2,627.00	\$2,759.00
Full-Time Out-of-State	\$3,305.00	\$3,504.00	\$3,777.00	\$4,204.00	\$4,415.00
Per Credit In-State	\$210.00	\$230.00	\$256.00	\$292.00	\$307.00
Per Credit Out-of-State	\$367.00	\$389.00	\$420.00	\$467.00	\$491.00
Graduate Fees					
Full-Time	\$342.00	\$359.00	\$372.00	\$421.00	\$451.00
Part-Time (per credit)	\$41.00	\$41.00	\$43.00	\$48.00	\$52.00
Residence Halls	\$1,459.00	\$1,525.00	\$1,610.00	\$1,731.00	\$1,856.00
Meal Plan	\$800.00	\$800.00	\$824.00	\$842.00	\$898.00

Library

Library Statistics

				One Year
	1999-00	2000-01	2002-03	Difference
Library Holdings				
Paper - Volumes	538,381	565,427	548,378	-3.0%
Paper - Titles	348,184	354,427	355,222	0.2%
Microform - Units	910,951	910,429	912,951	0.3%
Current Serial Subscriptions				
Number of Paper and Microform Subscriptions	2,824	2,817	2,857	1.4%
Audiovisual Material - Units	62,522	64,296	64,563	0.4%
Total FTE Staff	58.04	58.55	59.05	0.9%

Facility Analysis

There are over 90 buildings on West Chester University's 398-acre campus for which the total replacement value is \$390,000,000. The oldest building on campus is Recitation Hall, built in 1892.

Several new construction projects were undertaken in 2002-03. This includes an 11,750 SF addition to the Lawrence Dining Hall, the renovation of the Schmucker Science Center, the new Sharpless Street Parking Garage, and new student housing which will provide accommodations for 790 additional students.

The largest of the new construction projects is the School of Music and Performing Arts Center. Projected for completion in the Fall of 2005, the new 89,000 square foot School of Music and Performing Arts Center will feature a 375-seat performance hall, a 175-seat recital hall as well as an art gallery.

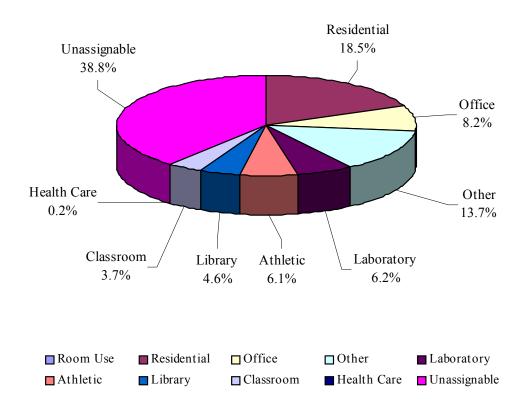
Room Use Summaries

2002 - 2003

Room Use	Total Square Footage	Replacement Cost	% of TSF
Residential	458,345	\$67,600,000	18.5%
Office	204,190	\$24,100,000	8.2%
Other	340,459	\$48,000,000	13.7%
Laboratory	152,672	\$30,000,000	6.2%
Athletic	152,263	\$19,300,000	6.1%
Library	113,273	\$17,000,000	4.6%
Classroom	91,348	\$13,200,000	3.7%
Health Care	5,663	\$1,000,000	0.2%
Unassignable	961,133	\$169,800,000	38.8%
Total Gross Square Footage*	2,479,346	\$390,000,000	100.0%
Total Net Assignable Square Footage*	1,518,213	\$220,200,000	

* Source: SSHE Factbook 2003

Room Use



Source: Office of Space Management

Fact book Evaluation

1.	The Fact book was [] Very helpful [] Neither helpful/not helpful [] Not Helpful
2.	The sections in the Fact book that were <i>most helpful</i> (choose up to three): [] Introduction
3.	The sections in the Fact book that were least helpful (choose 3) [] Introduction
4.	For each section, why was the section not helpful (state section first)?
	Section:
	Section:
	Section:
5.	What other sections should be included in the Fact book?
	Section:
	Section:
6.	What other information should be included in the Fact book?
	Section:
	Section:
7.	The primary use of the Fact book in my department is (check all that apply):
	[] Determination of annual activities
3. C	Other comments for the Fact book:

Thanks for your input Return to Office of Institutional Effectiveness: 809 Rosyln