

# MISSION UPDATE: CELEBRATE, RESULTS, & NEXT STEPS

October 2024



# OVERVIEW

- Intro
- Indicators of Change
- Implementation Work
- Expanding the Work
- Aligned Work



# MOON SHOT APPROACH:

**Removing**

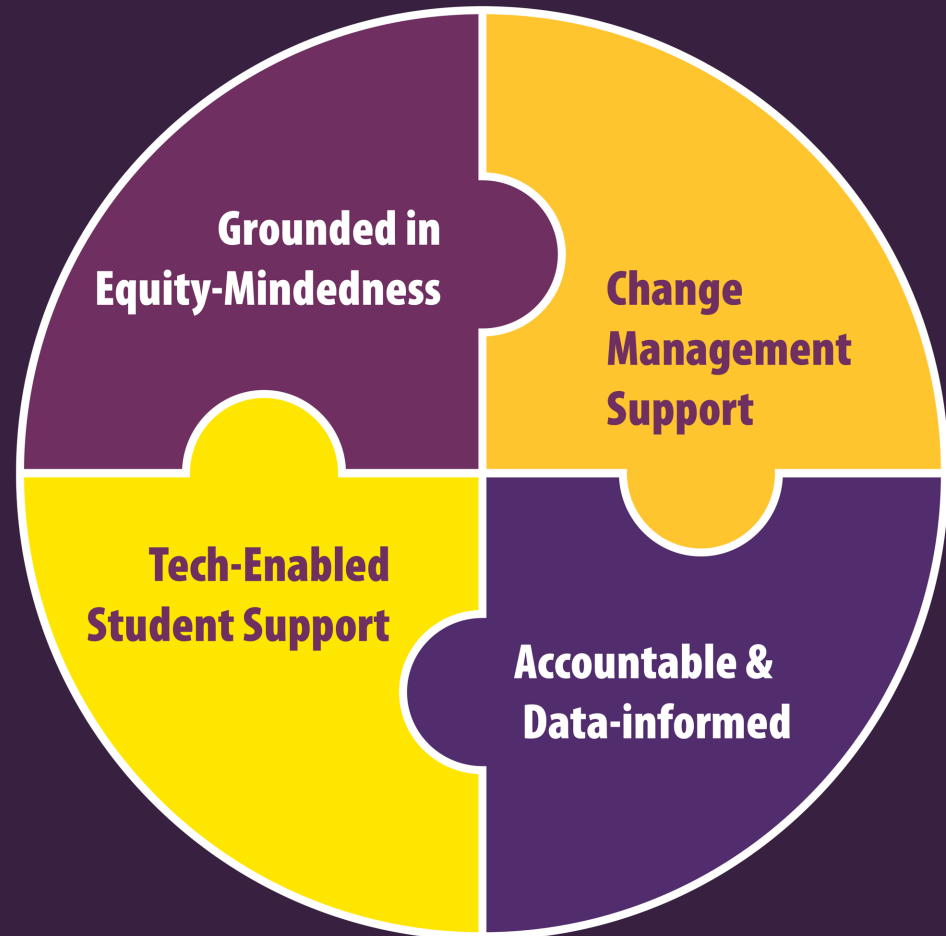
**INSTITUTIONAL BARRIERS**

**Building**

**AN EQUITY MINDED CAMPUS CULTURE**

**Equity Minded**

**LEADERSHIP DEVELOPMENT**



# BEST PRACTICES



## LEADERSHIP

- Change Management
  - Equity Mindedness
  - Campus Climate Assessments
- 

## ACCESS & ENROLLMENT

- Community-based recruitment & partnerships
- Adult student re-enrollment

## ACADEMIC POLICY & PRACTICE

- Hold reform
  - Returning student & retention grants
  - Academic maps
  - Meta majors
  - Transfer pathways
  - Math pathways
  - Developmental course reform
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## STUDENT SUPPORT & BELONGINGNESS

- Pre-college programs
- Proactive advising with technology
- Coordinated Care Network

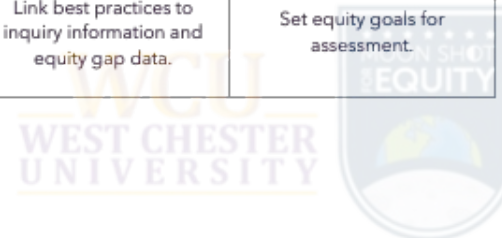


## Moon Shot for Equity (MSE) at WCU: Phases of Goal Team Work

\*Adapted from CUE Equity Model as part of WCU Equity Scorecard Project (2012)

WCU MOON SHOT FOR EQUITY GOAL TEAM MODEL					
	<b>Phase 1:</b> Laying the Groundwork	<b>Phase 2:</b> Understanding the Problem	<b>Phase 3:</b> Inquiry*	<b>Phase 4:</b> Understanding Best Practices*	<b>Phase 5:</b> Recommending Solutions
PROCESS/ACTIVITY	Introduction to Equity Mindedness	How does this work at WCU? Using EAB tool.	Inquire into policies and practices.	Learn about EAB best practices.	Develop a strategy that addresses equity gaps considering inquiry discoveries and best practices.
	What is an Equity Gap?	Review the data and find the gaps, using EAB Workbook.	Discern strengths and gaps in policies and practices.	Envision the application of best practices to WCU.	Present recommendations to WCU MSE advisory board.
	Team building and preparation	Engage in equity-minded sensemaking	Understand the goal from students' perspectives	Set equity goals	Collaborate with WCU MSE Leadership team to finalize plan.
RESULT	Decide on team roles and access technology tools.	Identify focal efforts and a plan for inquiry.	Link inquiry information to the equity gap data.	Link best practices to inquiry information and equity gap data.	Set equity goals for assessment.

\*Phases 3 and 4 are likely to be approached in tandem.



## ITEMS TO CELEBRATE:

- Reduction in holds preventing registration
- The shrinking of the equity gap in graduation rates
- Leadership training



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# MOON SHOT TEAMS FOR AY 2024-2025

## Current Goal Teams

- Transfer Pathways
- Proactive Advising with Technology
- Pre-College Programs
- Students' Emotional Wellness
- Equity in Education

## Implementation Phase

- Hold Reform
- Retention & Micro Grants
- Developmental Courses
- Transfer Pathways
- Proactive Advising with Technology

## INDICATORS OF CHANGE: HOLD REFORM

- Narrowed the equity gap in registration holds from 8% to 4.4%
- Increased access to registration for ALL WCU students
  - Reduced the number of students with holds from 1,558 to 350
  - 1,258 additional undergraduate students had the ability to register for classes in May 2024 compared to May 2022.



# MISSION MAKER: BRENDA SMALL



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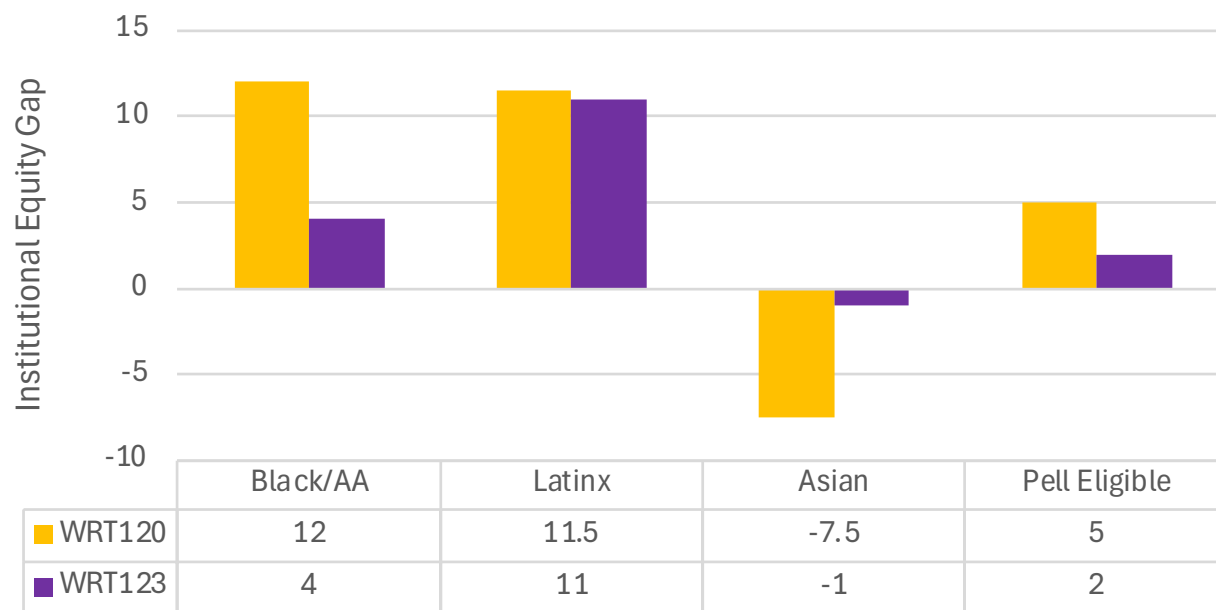
# INDICATORS OF CHANGE: DEVELOPMENTAL COURSES

## Results

1. Eliminating developmental courses.
2. Increasing awareness about support services for students, staff, and faculty.
3. Reviewed and researched internal and external Bridge Program data and structure to think about enhancing or restructuring Bridge opportunities.

# SUPPLEMENTAL INSTRUCTION NARROWS EQUITY GAPS

Comparing WRT120 and 123: Equity Gap in DFW  
(2019-2020 )



## NEXT STEPS

- **Supplemental Workshop Courses (WRT123 and MAT112):** Continue to gather data and track trends in equity gaps and student success
- **Student Services:** Identify strategies to improve awareness and access
- **Bridge Programs:** Isolate variables to improve equity gaps in third and fourth fall as well as in 6-year graduation rates.

# MISSION MAKERS

**Brian Bowen**



**Ilks Sancak-Marusa**



# DISCUSSION



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# IMPLEMENTATION: TRANSFER

## Results

- 1.** Improving access to transfer information and streamlining university processes.
- 2.** Developing practices for onboarding transfer students.
- 3.** Working with DCCC to understand the barriers to transfer student success.

## MICROGRANT BEST PRACTICE BENEFITS (EAB)



### Reenrollment



Clears balances for students who stopped out of institution enabling them to re-enroll



### Retention



Clears balances of currently enrolled students who are early to midway through progress toward degree - near registration



### Completion



Clears balances of enrolled students close to completion of their degree - near registration



### Emergency



Commonly refers to financial support across a range of student needs



# IMPLEMENTATION: MICROGRANTS

## 4 Implementation Teams:

- 1. Retention/Completion Grants** – developing strategy to closes equity gaps in retention
- 2. Emergency Grants** – working with WCU Foundation to provide flexible and fast funding for unexpected expenses
- 3. Scholarships** – increasing access to existing scholarships and tuition assistance
- 4. Strategic Communication** – developing and implementing a strategic communication plan about microgrants

# MISSION MAKER: JEN LONG



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# IMPLEMENTATION: PROACTIVE ADVISING WITH TECHNOLOGY

## Four Primary Factors that Negatively Impact College/University Completion Rates for Students of Color

(Barbera et al. 2017; Eakins & Eakins, 2017; Jones et al., 2010)

1. Lacking a sense of belonging from instructors and staff
2. Suboptimal readiness to transition to college due to under sourced grade school education
3. Many are first-time college students with limited guidance
4. Tuition affordability concerns (e.g., housing/commuting, work schedule, basic needs insecurity, caretaking/caregiving responsibilities, etc.)

# IMPLEMENTATION: PROACTIVE ADVISING WITH TECHNOLOGY

## Guiding Principles for the ASA

1. All students are assigned a professional advisor/advocate when entering the university.
2. Remove the distinction between enrollment support and advocate.
3. Integrate SSC's throughout campus.
4. Improve collaborative communication with faculty and staff.

# MISSION MAKERS

**Meg Hazel**



**Thom Nixon**



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# INQUIRY WORK: STUDENT EMOTIONAL WELLNESS

- Increase awareness about the need to support students' emotional wellness
- Increase access to resources to support students' emotional wellness
- Increase confidence among faculty, staff, and students about ways to support students' emotional wellness



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# ENCOURAGING BELONGING AMONG OUR STUDENTS: WCU'S COUNCIL FOR DIVERSITY, INCLUSION, AND ACADEMIC EXCELLENCE

Best Practices to consider in fostering belonging, advancing student success, and increasing student retention



## Commuter Success

- Address transportation issues for commuter students through regional park and ride lots or shuttle busses, Septa/Amtrak partnerships and discounts



## Access and Pipeline

- Offer Dual Enrollment courses
- Establish a TRIO program (also Retention)



## Student Belonging

- Improve the marketing of Ethnic Studies programs including (Latino/a Studies, African American Studies, Asian American Studies, Native American Studies, MultiEthnic Studies, Jewish American Studies) as well as the minors (also helps with recruiting diverse faculty)
- Maximize use of work-study (for internships, campus jobs, mentoring, etc.)



## Student Retention

- Utilize textbook program that eliminates barriers—ensuring that math codes fees included to allow homework access
- Formalize an academic warning effort focused on retention
- Implement student exit surveys
- Expand summer student bridge programs



## High Impact Practices

- Expand and resource student peer mentoring programs
- Create domestic Alternative Service Break trips
- Increase Study Abroad—including for historically underserved students
- Increase funding for unpaid internships



## On-campus Housing

- Expand university housing (whether on-campus or through transportation shuttles)
- Create/expand student housing living learning communities
- Expand culturally connected experiential learning excursions



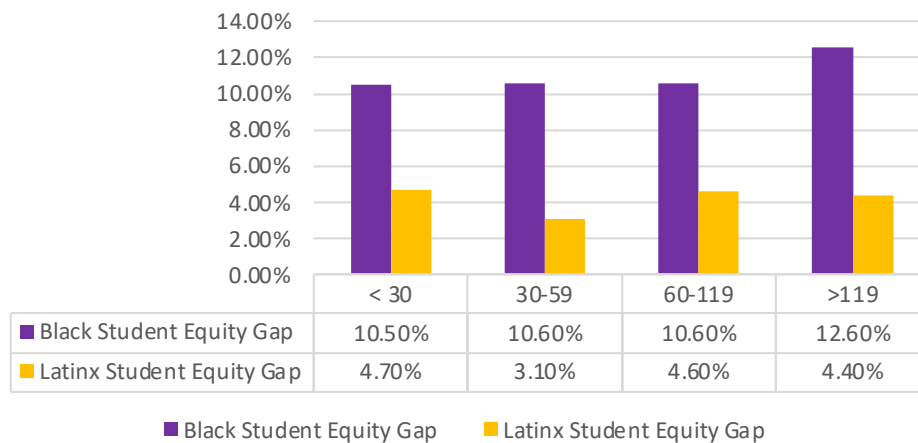
# INQUIRY WORK: EQUITY IN EDUCATION

## Professional Development Focus

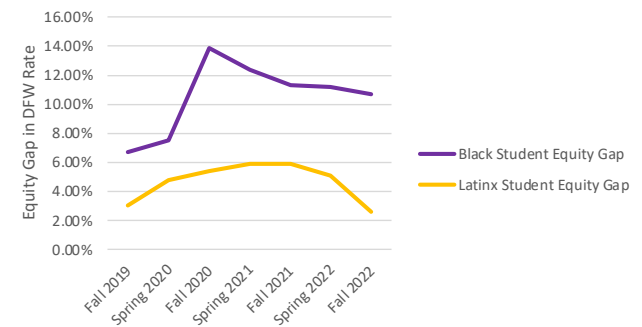
- Identify barriers to equity inside and outside of the classroom
- Teaching & learning occurs across campus (e.g., Ram Plan, HIPs)
- Through inquiry and assessment, we hope to bring into focus ways to enhance teaching & learning in our community
- Eliminate institutional equity gaps throughout the classroom and curriculum.

# EQUITY -- IN EDUCATION AND IN THE CURRICULUM

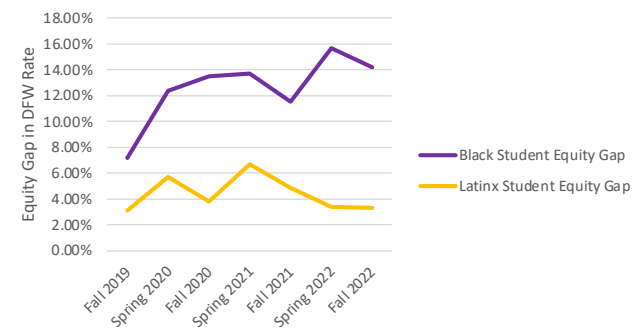
Equity Gaps in DFW Rates by Class Size  
(Avg Fall 2019 through Fall 2022)



Equity Gaps in DFW Rates (less than 30 students)



Equity Gaps in DFW Rates (120+ students)



# INQUIRY WORK: EQUITY IN THE CURRICULUM

## Scale & Barriers

- Programs with equity gaps in retention rates
- Programs with equity gaps in graduation rates
- Courses with equity gaps in D, F, W rates

## Moon Shot Best Practices

- Equity in Education
- Math Pathways
- Academic Maps



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## 5 WCU MOON SHOT GOALS FOR 2024-2025 ACADEMIC YEAR

- 1) Celebrate our successes!
- 2) Implementation of goal team recommendations
- 3) Solicit wider engagement from the campus community – broader than participation on Moon Shot goal teams
- 4) Increase communication about Moon Shot
- 5) Move closer to the center of the student experience – ongoing focus on inclusion and belonging as essential to student success

# MORE MOON SHOT MISSION MAKERS

**Nilima Inamdar**



**Lisa Montgomery**



# MOON SHOT ALIGNED WORK

**JT Singh**



**Michael Ogoe**



# MOON SHOT ALIGNED WORK

**Allison Kolpas**



**Chris Brenner**



# DISCUSSION

Want to get involved?  
Scan Below





# WCU – PRIORITIZED STRATEGIES



## Hold Reform

- Bursar Holds for Students with large balances
- Conduct Holds/Funding



## DEI Committee

- Determine Prioritized set for academic year+



## Microgrants

- Centralizing Retention Funds
- Prospective Strategy for Retention Support
- Awareness of Fund Availability
- Emergency Grants



## Academic MISC

- Ongoing work and implementation of recommendations for:
  - Transfer (Onboarding, equivalency evaluation, and Regional Work)
  - Advising
  - Pre-College
  - Equity in the Curriculum



## ASA

- Implementation of recommendations from BP teams:
  - DevEd,
  - Advising,
  - Transfer



## Coordinated Care

- Ongoing work for:
  - Mental Health/students' emotional wellness

# MOON SHOT TEAMS FOR AY 2024-2025 AND BEYOND

## Ongoing Work

- Change Management
- Equity-Mindedness
- Campus Climate Assessment
- Coordinated Care Network
- Community-based Recruitment & Partnerships

## Future Goal Teams

- Math Pathways
- Academic Maps
- Meta Majors
- Adult Student Re-enrollment

## TEAM MEMBERS ARE ENGAGED/MOON SHOT WORK IS MOTIVATING AND MEANINGFUL

- 84% of respondents indicated being **engaged to highly engaged** in their Moon Shot work; 75% indicated participating for **more than 1 year**
- Capacity had an impact on engagement with Moon Shot (most frequent response)
  - 54% reported that their workload significantly limited their ability to engage in Moon Shot
  - 34% reported that time spent on Moon Shot helped to ground them in what is important so they find the time as they can

## OUR ONGOING WORK: CREATING A CULTURE WHERE MOON SHOT WORK IS VALUED AND CELEBRATED AT WCU

- 54% of respondents agreed (somewhat or completely) that their work on Moon Shot is valued by their colleagues and co-workers
- 68% of respondents agreed (somewhat or completely) that their contribution to Moon Shot is a valued part of their WCU work portfolio



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## OUR ONGOING WORK: COMMUNICATING ABOUT MOON SHOT TO OUR WCU CAMPUS COMMUNITY

- 52% of respondents agreed (somewhat or completely) that in their opinion, the WCU campus community (on average) finds Moon Shot to be compelling
- 65% of respondents agreed (somewhat or completely) that the WCU campus community (as a whole) is aware of our Moon Shot mission

## FOR NEXT YEAR:

- Communication and campus participation
- Capacity and motivation
- Advising
- Curriculum
- Retention and Microgrants



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**WHAT ELSE DO YOU WANT US TO KNOW?  
WHAT QUESTIONS DO YOU HAVE?**

*"I appreciate the campus making this investment."*

*"Once the 10-year process concludes,  
what will happen to equity initiatives on campus?"*

*"This last year it was difficult to find time for Moon Shot work given  
the Banner project."*

*"The progress we've made is amazing!"*

## 5 WCU MOON SHOT GOALS FOR 2024-2025 ACADEMIC YEAR

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Thank you!



[wcupa.edu/moonshot](http://wcupa.edu/moonshot)

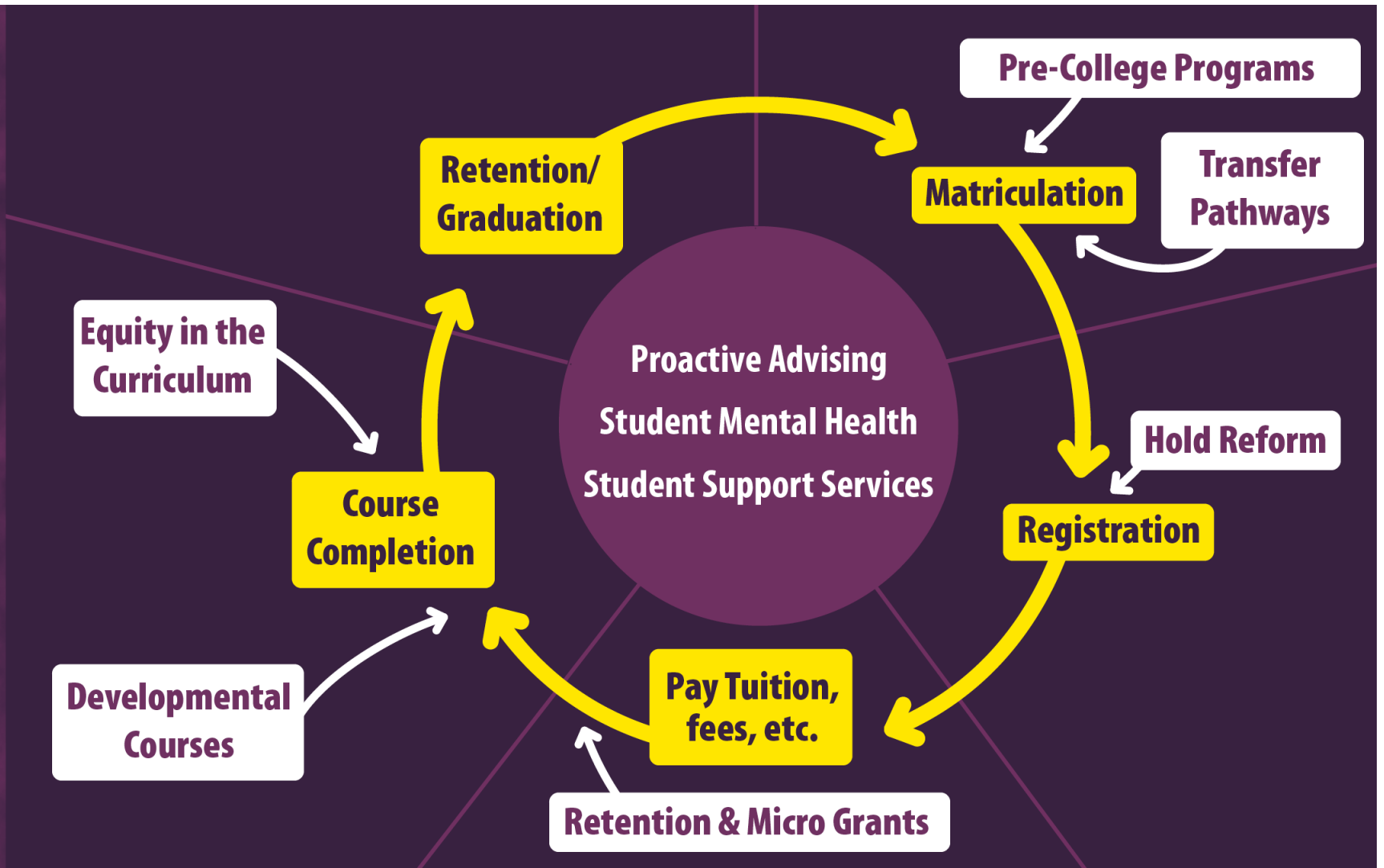
[moonshot@wcupa.edu](mailto:moonshot@wcupa.edu)

## RESOURCES:

Integrating  
Equity-Minded  
Institutional Culture



# MOON SHOT CYCLE



# EAB's 15 Best Practices



## 15 Best Practices to Erase Equity Gaps

Research-based best practices that power the Moon Shot for Equity Initiative

EAB has identified 15 best practices to help institutions take a hard look at their campus culture and systems to erase institutional performance gaps.

### 01 | Leadership and Campus Climate Train leaders in effective change management

Formal training on the change management skills necessary to lead the substantial changes required to build an inclusive campus.

Listen to our podcast on eliminating equity gaps [🎧](#)

### 02 | Leadership and Campus Climate Provide equity-focused professional development

Dedicated training to develop racial literacy and racial equity problem-solving skills to ensure their continued ability to address and confront harmful policies, practices and cultural norms.

Read our blog to learn what happens when you disaggregate your student success data [📖](#)

### 03 | Leadership and Campus Climate Conduct campus climate assessments

Understand student, faculty, and staff perceptions and experiences. Identify strengths and areas for improvement, and measure year over year progress on critical initiatives.

### 04 | Access and Enrollment Expand community-based partnerships

Strengthen collaborations with local and regional CBOs to expand institutional diversity recruitment, enrollment, and retention efforts.

Read our blog to see how EAB is reimagining the way students apply to college [📖](#)

### 05 | Access and Enrollment Offer second chances for adult learners

Remove barriers to re-enrollment and creating flexible learning environments to enable adult students, including those who were formerly incarcerated, complete their degrees.

Read our blog to learn how to combat the community college enrollment decline [📖](#)

### 06 | Academic Policy and Practices Audit registration holds and revise policies

Participate in registration hold audit of to eliminate or revise those that are unnecessary, obsolete, or burdensome holds that prevent student progression and completion.

### 07 | Academic Policy and Practices Offer retention grants for in-need students

Help students stay in school and on path to graduation by offering retention grants.

Listen to our podcast on retention grants [🎧](#)

### 08 | Academic Policy and Practices Assess and align math requirements

Align Mathematics to programs and embed them in transferable degree maps shared with participating two- and four-year institutions.

### 09 | Academic Policy and Practices Offer college-level gateway courses

Redesign courses to support the placement of students in college-level writing and/or math to ensure timely progression to and through their gateway courses.

### 10 | Academic Policy and Practices Create undergraduate academic degree maps

Establish clear pathways to timely completion of courses that count, reducing the time (and money) to graduate.

### 11 | Academic Policy and Practices Leverage meta-majors to ease student pathways

Develop and implement credit-bearing first-year experience courses designed to provide students broad overviews of specific majors within the meta-major or programs of study.

### 12 | Academic Policy and Practices Create pathways for transfer students

Streamline transfer pathways to ensure a seamless and success transfer between institutions.

Listen to our podcast on how to become a transfer-friendly institution [🎧](#)

### 13 | Student Support and Belongingness Leverage technology for proactive advising

Enable proactive academic advising and allow advisors to focus their attention on students who need their support.

Listen to our podcast on student success technology and how it can improve equity [🎧](#)

### 14 | Student Support and Belongingness Make student care a coordinated effort

Create a Coordinated Care Network across offices such as financial aid, career advising, support services, and counseling centers to easily coordinate and collaborate on appropriate next steps for student support.

### 15 | Student Support and Belongingness Foster student belongingness

Evaluate best practices and develop support and response plans to ensure that all students, especially those from underserved backgrounds, feel supported and valued by campus community.

Listen to our podcast to help you determine if your approach to student support is biased [🎧](#)



Are you ready to close equity gaps?  
Learn more about Moon Shot for Equity  
[eab.com/moonshot](https://eab.com/moonshot)

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## ASSESSING OUR PROGRESS: 4 GUIDING PRINCIPLES OF CULTURE CHANGE

**Have to Want to:** clear articulation of a compelling and emotionally inspiring opportunity through Moon Shot

**Head to Heart:** create opportunity to capitalize on Moon Shot as an opportunity to enhance one's work experience

**Management and Leadership:** create a culture where Moon Shot work is valued and celebrated

**Select Few and Diverse Many:** use a small, highly select group to attack certain change tasks. Yet also rely heavily on the diverse many to figure out what changes are needed.