

Annual Five-Year Trends of College/School Course Credit Hours Production Report

Course Offering College	Course Division	2008 - 2009			2009-10			2010-11			2011-12			2012-13		
		FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment
CAS	Lower Division	4,443.3	133,298.0	49,084	4,779.0	143,370.0	52,554	4,963.5	148,905.0	55,325	5204.7	156,140.0	57,813	5,381.2	161,436.0	59,858
	Upper Division	1,234.3	37,030.0	12,729	1,283.4	38,502.0	13,202	1,453.1	43,592.0	14,956	1665.0	49,950.0	17,198	1,803.8	54,114.0	18,630
	Graduate Division	357.6	8,582.0	2,808	373.9	8,974.0	2,963	379.0	9,097.0	3,040	361.3	8,670.0	2,875	327.4	7,858.0	2,596
CBPA	Lower Division	788.0	23,640.0	7,880	811.6	24,348.0	8,116	818.1	24,543.0	8,181	874.2	26,226.0	8,742	917.5	27,525.0	9,175
	Upper Division	1,008.7	30,262.0	9,684	1,081.9	32,458.0	10,440	1,036.1	31,083.0	9,961	1093.8	32,814.0	10,494	1,235.9	37,078.0	11,874
	Graduate Division	253.0	6,073.0	2,034	279.8	6,716.0	2,261	292.1	7,010.0	2,339	311.3	7,472.0	2,518	342.5	8,219.0	2,769
COE	Lower Division	291.1	8,733.0	2,692	310.9	9,327.0	2,900	320.1	9,603.0	3,157	297.1	8,913.0	2,971	265.0	7,951.0	2,657
	Upper Division	891.5	26,745.0	7,255	869.1	26,074.0	7,008	793.1	23,792.0	6,312	767.4	23,023.0	5,944	762.5	22,874.0	6,250
	Graduate Division	484.6	11,631.0	3,810	527.0	12,648.0	4,141	503.2	12,076.0	3,960	440.0	10,560.0	3,456	387.0	9,289.0	3,068
CHS	Lower Division	676.0	20,280.5	7,489	740.9	22,226.5	8,251	785.2	23,557.0	8,670	798.0	23,938.5	8,825	797.8	23,934.5	8,931
	Upper Division	797.9	23,937.0	7,452	891.5	26,743.5	8,262	904.8	27,145.0	8,394	930.5	27,915.0	8,710	977.0	29,310.0	9,359
	Graduate Division	274.7	6,593.5	2,115	285.9	6,862.0	2,125	311.9	7,486.0	2,401	300.3	7,208.0	2,314	300.8	7,220.0	2,312
CVPA	Lower Division	842.1	20,211.0	9,423	838.5	20,123.5	9,216	792.3	19,014.0	9,133	640.1	19,203.5	8,851	670.3	20,107.5	9,131
	Upper Division	297.5	7,141.0	3,563	284.0	6,817.0	3,471	263.4	6,321.0	3,375	236.3	7,088.5	3,446	228.6	6,857.0	3,408
	Graduate Division	57.1	1,714.0	786	54.4	1,631.0	683	51.9	1,557.0	657	53.1	1,274.0	556	48.0	1,151.0	491
EDS	Lower Division	17.0	407.0	148	18.2	436.0	159	17.9	429.0	155	16.1	482.0	175	38.7	1,162.0	301
	Upper Division	54.8	1,316.0	484	62.1	1,490.0	551	61.8	1,482.0	553	69.3	2,080.0	748	58.7	1,761.5	631
University Total		12,769.4	367,594.0	129,436	13,492.1	388,746.5	136,303	13,747.4	396,692.0	140,569	14,058.5	412,957.5	145,636	14,542.7	427,847.5	151,441
University Lower Division		7,057.5			7,499.0			7,697.1			7,830.1			8,070.5		
University Upper Division		4,284.8			4,472.0			4,512.2			4,762.4			5,066.5		
University Graduate Division		1,427.1			1,521.0			1,538.1			1,466.0			1,405.7		

College of Arts & Sciences Five-Year Trends of Departmental Student Credit Hours Production Report

Course Dept	Course Division	08-09			09-10			10-11			11-12			12-13		
		FTEs	Credit Hours	Total Enrollment	FTEs	Credit Hours	Total Enrollment	FTEs	Credit Hours	Total Enrollment	FTEs	Credit Hours	Total Enrollment	FTEs	Credit Hours	Total Enrollment
ANT	Lower Division	244.3	7,329.0	2,443	280.4	8,412.0	2,804	298.9	8,967.0	2,989	313.8	9,414.0	3,138	301.4	9,042.0	3,014
	Upper Division	94.1	2,824.0	919	95.7	2,871.0	934	114.6	3,438.0	1,114	117.1	3,514.0	1,168	119.5	3,584.0	1,168
	Graduate Division	0.6	15.0	5	1.8	42.0	14	1.0	24.0	8	0.3	6.0	2	-	-	-
BIO	Lower Division	375.1	11,252.0	6,354	417.0	12,509.0	6,987	432.6	12,978.0	7,250	458.2	13,746.0	7,638	478.6	14,357.0	8,018
	Upper Division	71.7	2,151.0	931	80.7	2,421.0	1,027	88.8	2,664.0	1,177	90.6	2,719.0	1,183	87.0	2,610.0	1,163
	Graduate Division	16.1	386.0	147	13.5	324.0	117	18.8	451.0	167	20.8	499.0	189	15.6	374.0	134
CHE	Lower Division	220.4	6,613.0	2,752	258.1	7,744.0	3,200	283.3	8,500.0	3,532	293.3	8,799.0	3,640	306.7	9,200.0	3,782
	Upper Division	55.4	1,663.0	633	50.9	1,528.0	579	66.4	1,991.0	742	72.3	2,170.0	813	86.2	2,585.0	968
	Graduate Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COM	Lower Division	446.1	13,383.0	4,463	450.9	13,527.0	4,509	444.6	13,337.0	4,509	466.6	13,998.0	4,720	472.6	14,178.0	4,813
	Upper Division	95.5	2,864.0	905	111.4	3,341.0	1,044	116.1	3,482.0	1,081	121.3	3,640.0	1,155	128.9	3,866.0	1,236
	Graduate Division	15.3	366.0	122	20.8	498.0	166	19.6	471.0	154	13.9	333.0	110	12.8	306.0	102
CSC	Lower Division	180.9	5,427.0	1,809	191.8	5,754.0	1,918	160.3	4,809.0	1,603	170.3	5,109.0	1,703	184.6	5,538.0	1,846
	Upper Division	38.7	1,161.0	348	33.5	1,005.0	317	34.4	1,032.0	325	31.3	939.0	303	45.9	1,377.0	442
	Graduate Division	16.5	396.0	132	15.8	378.0	126	14.3	342.0	114	14.0	336.0	112	16.4	393.0	131
ENG	Lower Division	815.4	24,462.0	8,154	860.8	25,824.0	8,608	865.7	25,971.0	8,657	883.3	26,499.0	8,833	925.0	27,750.0	9,250
	Upper Division	216.9	6,508.0	2,199	215.7	6,470.0	2,175	230.1	6,903.0	2,293	292.0	8,760.0	2,920	315.4	9,462.0	3,149
	Graduate Division	87.8	2,106.0	650	80.5	1,931.0	631	86.5	2,075.0	693	83.8	2,012.0	651	68.5	1,644.0	527
ESC	Lower Division	186.7	5,601.0	3,076	168.3	5,049.0	2,728	217.4	6,522.0	3,800	211.3	6,339.0	3,579	216.7	6,501.0	3,562
	Upper Division	55.1	1,653.0	717	55.3	1,660.0	712	54.9	1,646.0	727	64.6	1,938.0	879	66.7	2,001.0	939
	Graduate Division	15.7	376.0	137	19.8	476.0	167	21.7	521.0	198	18.6	446.0	164	17.2	413.0	156
FLG	Lower Division	348.4	10,452.0	3,458	356.0	10,680.0	3,515	369.9	11,097.0	3,652	376.8	11,304.0	3,713	393.9	11,817.0	3,890
	Upper Division	145.3	4,359.0	1,442	152.7	4,581.0	1,527	182.1	5,463.0	1,821	216.3	6,489.0	2,161	250.9	7,527.0	2,508
	Graduate Division	20.9	501.0	166	22.1	531.0	175	25.4	609.0	200	23.4	561.0	185	19.8	474.0	158
HIS	Lower Division	273.3	8,199.0	2,733	253.8	7,614.0	2,538	267.9	8,037.0	2,679	259.0	7,770.0	2,590	246.6	7,398.0	2,466
	Upper Division	133.4	4,002.0	1,334	151.3	4,539.0	1,513	165.0	4,949.0	1,651	193.7	5,811.0	1,937	191.1	5,733.0	1,911
	Graduate Division	29.9	717.0	239	26.1	627.0	209	18.8	450.0	150	22.3	534.0	178	22.0	528.0	176
LSP	Lower Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper Division	4.7	141.0	58	3.9	116.0	46	5.4	162.0	60	5.3	160.0	64	6.6	198.0	80
	Graduate Division	633.0	18,989.0	6,199	699.8	20,994.0	6,825	715.5	21,466.0	6,991	744.1	22,323.0	7,280	749.0	22,469.0	7,312
MAT	Lower Division	107.8	3,234.0	1,080	108.4	3,251.0	1,085	134.4	4,033.0	1,345	141.2	4,236.0	1,412	149.8	4,494.0	1,497
	Upper Division	58.3	1,398.0	448	66.2	1,588.0	507	64.6	1,551.0	498	70.1	1,682.0	542	61.9	1,486.0	479
	Graduate Division	234.6	7,038.0	2,346	267.0	8,010.0	2,670	303.3	9,099.0	3,033	361.3	10,839.0	3,613	389.8	11,694.0	3,898
PHI	Lower Division	24.1	723.0	241	25.2	756.0	252	31.0	930.0	310	34.3	1,029.0	343	37.0	1,110.0	370
	Upper Division	17.0	408.0	133	14.9	357.0	115	15.5	372.0	124	16.0	384.0	123	11.0	264.0	85
	Graduate Division	129.5	3,885.0	1,741	154.9	4,647.0	2,050	172.1	5,162.0	2,310	191.7	5,750.0	2,616	232.0	6,960.0	3,163
PHY	Lower Division	6.0	179.0	66	4.9	146.0	52	8.1	242.0	91	14.6	439.0	158	9.8	293.0	107
	Upper Division	309.4	9,282.0	3,094	369.4	11,082.0	3,694	381.2	11,436.0	3,812	419.7	12,591.0	4,197	423.5	12,705.0	4,235
	Graduate Division	174.6	5,238.0	1,746	183.3	5,499.0	1,833	209.1	6,273.0	2,091	256.2	7,686.0	2,562	301.2	9,037.0	3,013
PSY	Lower Division	79.1	1,898.0	624	92.3	2,216.0	734	92.8	2,228.0	733	78.2	1,877.0	619	82.3	1,976.0	648
	Upper Division	46.2	1,386.0	462	50.8	1,524.0	508	50.8	1,524.0	508	55.3	1,659.0	553	60.0	1,800.0	600
	Graduate Division	11.0	330.0	110	10.6	318.0	106	12.8	384.0	128	14.0	420.0	140	7.9	237.0	79
WOS	Lower Division	0.6	15.0	5	0.3	6.0	2	0.1	3.0	1	-	-	-	-	-	-
	Upper Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Graduate Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAS Total		6,035.2	178,910.0	64,621	6,436.3	190,846.0	68,719	6,795.6	201,594.0	73,321	7,230.9	214,760.0	77,886	7,512.4	223,408.0	81,084
CAS Lower Division		4,443.3			4,779.0			4,963.5			5,204.7			5,381.2		
CAS Upper Division		1,234.3			1,283.4			1,453.1			1,655.0			1,803.8		
CAS Graduate Division		357.6			373.9			379.0			361.3			327.4		

FTEs (Full-Time Student Equivalent) by Dept by Course Level is calculated based on fiscal year enrollment data. The total number of student credit hours (SCH) generated by a specific department at a specific course level are aggregated first in order to calculate FTEs*. FTEs = (SCH/30) for Undergraduate courses + (SCH/24) for Graduate courses, regardless of student level

College of Business & Public Affairs Five-Year Trends of Departmental Student Credit Hours Production Report

Course Dept	Course Division	08-09			09-10			10-11			11-12			12-13		
		FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment
ACC	Lower Division	96.7	2,901.0	967	96.9	2,907.0	969	108.1	3,243.0	1,081	122.9	3,687.0	1,229	126.7	3,801.0	1,267
	Upper Division	166.4	4,992.0	1,635	171.6	5,148.0	1,692	144.2	4,326.0	1,411	139.3	4,179.0	1,373	172.4	5,172.0	1,676
	Graduate Division	12.8	306.0	102	10.1	243.0	81	10.1	243.0	81	10.8	258.0	86	9.4	225.0	75
CRJ	Lower Division	62.4	1,872.0	624	65.1	1,953.0	651	61.2	1,836.0	612	82.1	2,463.0	821	74.1	2,223.0	741
	Upper Division	144.5	4,335.0	1,251	159.6	4,788.0	1,398	141.6	4,248.0	1,247	146.7	4,401.0	1,274	169.6	5,088.0	1,482
	Graduate Division	32.4	777.0	259	44.9	1,077.0	359	39.9	957.0	319	27.3	654.0	218	27.4	657.0	219
ECO	Lower Division	245.6	7,368.0	2,456	253.1	7,593.0	2,531	248.7	7,461.0	2,487	274.1	8,223.0	2,741	302.4	9,072.0	3,024
	Upper Division	118.5	3,555.0	1,177	131.6	3,948.0	1,307	148.3	4,449.0	1,474	163.2	4,896.0	1,625	196.2	5,886.0	1,954
	Graduate Division	20.1	483.0	161	16.1	387.0	129	16.4	393.0	131	13.0	312.0	104	15.3	366.0	122
GEO	Lower Division	112.9	3,384.0	1,129	113.2	3,396.0	1,132	111.9	3,354.0	1,119	113.6	3,408.0	1,136	128.7	3,861.0	1,287
	Upper Division	76.8	2,303.0	765	82.7	2,481.0	826	79.3	2,379.0	788	89.5	2,685.0	895	84.1	2,523.0	840
	Graduate Division	18.6	447.0	148	21.1	507.0	168	22.6	543.0	178	19.6	471.0	155	20.9	501.0	167
GVT	Lower Division	130.5	3,915.0	1,305	132.1	3,963.0	1,321	129.5	3,885.0	1,295	132.9	3,987.0	1,329	131.9	3,957.0	1,319
	Upper Division	90.8	2,724.0	876	92.9	2,787.0	896	87.5	2,625.0	843	87.9	2,637.0	841	92.0	2,760.0	893
	Graduate Division	43.4	1,041.0	347	52.1	1,251.0	417	68.0	1,632.0	544	78.0	1,872.0	624	76.9	1,845.0	615
MGT	Lower Division	50.3	1,509.0	503	54.3	1,629.0	543	57.4	1,722.0	574	55.8	1,674.0	558	52.8	1,584.0	528
	Upper Division	206.2	6,187.0	2,050	224.4	6,732.0	2,232	214.6	6,438.0	2,111	225.3	6,759.0	2,234	257.9	7,737.0	2,561
	Graduate Division	31.8	762.0	254	39.5	948.0	316	28.5	684.0	228	26.0	624.0	208	35.3	846.0	282
MKT	Lower Division	55.6	1,668.0	556	57.8	1,734.0	578	56.8	1,704.0	568	54.1	1,623.0	541	66.1	1,983.0	661
	Upper Division	114.8	3,445.0	1,134	128.3	3,850.0	1,271	120.5	3,615.0	1,202	121.1	3,633.0	1,207	154.2	4,626.0	1,531
	Graduate Division	14.5	349.0	127	16.7	401.0	157	17.0	407.0	141	18.1	434.0	174	21.5	515.0	201
PPA	Graduate Division	(Starting fall 2013 PPA separated from GVT)			(Starting fall 2013 PPA separated from GVT)			(Starting fall 2013 PPA separated from GVT)			(Starting fall 2013 PPA separated from GVT)			6.1	147.0	49
SWG	Graduate Division	79.5	1,908.0	636	79.3	1,902.0	634	89.6	2,151.0	717	118.6	2,847.0	949	129.9	3,117.0	1,039
SWK	Lower Division	34.1	1,023.0	341	39.1	1,173.0	391	44.6	1,338.0	446	38.7	1,161.0	387	34.8	1,044.0	348
	Upper Division	90.7	2,721.0	796	90.8	2,724.0	818	100.1	3,003.0	885	120.8	3,624.0	1,045	109.5	3,286.0	937
CBPA Total		2,049.8	59,975.0	19,598	2,173.4	63,522.0	20,817	2,146.3	62,636.0	20,481	2,279.3	66,512.0	21,754	2,495.9	72,822.0	23,818
CBPA Lower Division		788.0			811.6			818.1			874.2			917.5		
CBPA Upper Division		1,008.7			1,081.9			1,036.1			1,093.8			1,235.9		
CBPA Graduate Division		253.0			279.8			292.1			311.3			342.5		

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College of Health Sciences Five-Year Trends of Departmental Student Credit Hours Production Report

Course Dept	Course Division	08-09			09-10			10-11			11-12			12-13		
		FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment
HEA	Lower Division	242.0	7,259.0	2,451	234.9	7,048.0	2,384	264.8	7,944.0	2,687	280.5	8,415.0	2,854	220.0	6,600.0	2,200
	Upper Division	346.8	10,403.0	3,454	390.9	11,728.0	3,873	377.3	11,319.0	3,746	407.6	12,229.0	4,047	203.6	6,108.0	2,007
	Graduate Division	103.1	2,475.0	825	115.3	2,766.0	922	155.5	3,732.0	1,244	178.3	4,278.0	1,426	160.9	3,861.0	1,287
HPE	Lower Division	292.3	8,770.0	3,332	347.8	10,433.0	3,941	356.8	10,703.0	3,867	341.0	10,230.0	3,771	334.7	10,041.0	3,775
	Upper Division	219.4	6,583.0	2,031	234.3	7,029.0	2,204	243.4	7,301.0	2,311	246.0	7,380.0	2,332	251.2	7,535.0	2,287
	Graduate Division	68.5	1,644.0	552	56.2	1,348.0	454	51.3	1,232.0	414	29.3	703.0	235	29.5	708.0	236
NUR	Lower Division	43.2	1,295.0	475	47.8	1,433.0	529	44.1	1,322.0	484	43.3	1,298.0	466	37.9	1,138.0	408
	Upper Division	161.4	4,842.0	1,043	193.9	5,817.0	1,238	212.9	6,386.0	1,328	194.1	5,824.0	1,187	191.1	5,732.0	1,394
	Graduate Division	17.5	419.0	130	22.2	533.0	165	28.0	671.0	208	17.5	421.0	131	19.0	457.0	138
NUT	Lower Division	(Starting fall 2012 NUT separated from HEA)			(Starting fall 2012 NUT separated from HEA)			(Starting fall 2012 NUT separated from HEA)			-	-	-	59.5	1,785.0	652
	Upper Division										1.4	42.0	14	235.6	7,068.0	2,356
	Graduate Division										2.3	54.0	18	14.0	336.0	112
SPM	Lower Division	37.9	1,136.0	470	42.9	1,288.0	528	41.1	1,233.0	545	46.7	1,400.0	588	42.6	1,279.0	528
	Upper Division	37.9	1,138.0	412	37.1	1,114.0	401	41.2	1,237.0	444	41.7	1,252.0	453	50.4	1,511.0	549
	Graduate Division	-	-	-	-	-	-	-	-	-	1.0	24.0	8	7.3	175.0	69
SPP	Lower Division	60.7	1,820.5	761	67.5	2,024.5	869	78.5	2,355.0	1,087	86.5	2,595.5	1,146	103.1	3,091.5	1,368
	Upper Division	32.4	971.0	512	35.2	1,055.5	546	30.1	902.0	565	39.6	1,188.0	677	45.2	1,356.0	766
	Graduate Division	85.6	2,055.5	608	92.3	2,215.0	584	77.1	1,851.0	535	72.0	1,728.0	496	70.1	1,683.0	470
CHS Total		1,748.6	50,811.0	17,056	1,918.3	55,832.0	18,638	2,002.0	58,188.0	19,465	2,028.8	59,061.5	19,849	2,075.7	60,464.5	20,602
CHS Lower Division		676.0			740.9			785.2			798.0			797.8		
CHS Upper Division		797.9			891.5			904.8			930.5			977.0		
CHS Graduate Division		274.7			285.9			311.9			300.3			300.8		

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College of Education Five-Year Trends of Departmental Student Credit Hours Production Report

Course Dept	Course Division	08-09			09-10			10-11			11-12			12-13		
		FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment
CEE	Lower Division	83.3	2,499.0	833	-	-	-	-	-	-	-	-	-	-	-	-
	Upper Division	7.2	216.0	72	-	-	-	-	-	-	-	-	-	-	-	-
	Graduate Division	164.4	3,945.0	1,315	165.1	3,963.0	1,321	171.5	4,116.0	1,372	169.5	4,068.0	1,356	159.3	3,822.0	1,278
EDA	Lower Division	102.3	3,070.0	799	70.2	2,106.0	608	80.5	2,415.0	821	88.2	2,646.0	882	71.8	2,155.0	725
	Upper Division	182.3	5,469.0	1,459	120.8	3,624.0	927	111.0	3,330.0	888	102.8	3,084.0	838	122.1	3,663.0	1,019
	Graduate Division	84.9	2,037.0	679	45.1	1,353.0	451	49.8	1,494.0	498	64.1	1,539.0	513	48.5	1,164.0	388
EDE	Lower Division	77.4	2,322.0	774	129.0	3,870.0	1,175	99.7	2,991.0	937	87.6	2,628.0	876	82.3	2,469.0	823
	Upper Division	231.8	6,954.0	1,709	298.8	8,965.0	2,270	306.7	9,202.0	2,371	304.5	9,135.0	2,085	251.0	7,530.0	1,780
	Graduate Division	48.3	1,158.0	356	78.8	1,890.0	592	63.3	1,518.0	484	47.3	1,134.0	351	48.8	1,171.0	358
EDR	Lower Division	28.1	842.0	286	30.4	912.0	304	29.4	882.0	294	31.4	942.0	314	29.5	885.0	295
	Upper Division	163.0	4,890.0	1,288	164.0	4,920.0	1,298	164.1	4,923.0	1,304	185.0	5,550.0	1,511	211.1	6,333.0	1,796
	Graduate Division	108.8	2,610.0	833	108.6	2,607.0	832	101.4	2,433.0	767	96.9	2,325.0	738	71.9	1,725.0	575
SEE	Lower Division	-	-	-	81.3	2,439.0	813	110.5	3,315.0	1,105	89.9	2,697.0	899	81.4	2,442.0	814
	Upper Division	307.2	9,216.0	2,727	285.5	8,565.0	2,513	211.2	6,337.0	1,749	175.1	5,254.0	1,510	178.3	5,348.0	1,655
	Graduate Division	78.4	1,881.0	627	118.1	2,835.0	945	104.8	2,515.0	839	62.3	1,494.0	498	58.6	1,407.0	469
COE Total		1,667.2	47,109.0	13,757	1,695.8	48,049.0	14,049	1,603.9	45,471.0	13,429	1,504.5	42,496.0	12,371	1,414.5	40,114.0	11,975
COE Lower Division		291.1			310.9			320.1			297.1			265.0		
COE Upper Division		891.5			869.1			793.1			767.4			762.5		
COE Graduate Division		484.6			515.7			490.7			440.0			387.0		

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College of Visual & Performing Arts Five-Year Trends of Departmental Student Credit Hours Production Report

Course Dept	Course Division	08-09			09-10			10-11			11-12			12-13		
		FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment
APM	Lower Division	80.3	2,408.0	3,007	77.3	2,319	2,886	39.2	1,175.0	2,791	75.5	2,265.5	2,822	75.8	2,272.5	2,767
	Upper Division	70.4	2,111.0	1,931	69.0	2,069	1,936	48.2	1,445.0	1,784	67.5	2,025.5	1,827	67.5	2,024.0	1,819
	Graduate Division	17.9	430.0	211	20.2	484	217	21.2	508.0	235	14.5	347.0	178	18.9	454.0	214
ART	Lower Division	231.6	6,948.0	2,316	236.0	7,080	2,360	229.1	6,873.0	2,291	195.8	5,874.0	1,958	211.8	6,354.0	2,118
	Upper Division	63.8	1,914.0	638	51.6	1,548	516	56.1	1,683.0	561	68.9	2,067.0	689	67.5	2,025.0	675
	Graduate Division	1.4	33.0	11	1.4	33	11	1.9	45.0	15	-	-	-	-	-	-
MCH	Lower Division	(Starting fall 2012 MHL and MTC merged to form MCH)			(Starting fall 2012 MHL and MTC merged to form MCH)			(Starting fall 2012 MHL and MTC merged to form MCH)			-	-	-	154.8	4,643.0	1,689
	Upper Division										-	-	-	23.2	697.0	241
	Graduate Division										-	-	-	12.1	290.0	98
MHL	Lower Division	78.1	2,343.0	781	76.3	2,289.0	763	80.7	2,421.0	807	69.6	2,088.0	696	-	-	-
	Upper Division	19.7	590.0	202	16.1	484.0	176	21.6	647.0	221	16.0	479.0	165	-	-	-
	Graduate Division	9.3	223.0	75	7.9	189.0	63	8.3	200.0	68	8.2	197.0	67	-	-	-
MTC	Lower Division	84.2	2,525.0	1,010	78.0	2,341.0	941	67.6	2,029.0	814	69.4	2,082.0	828	-	-	-
	Upper Division	10.9	327.0	109	10.8	324.0	108	10.2	306.0	102	11.2	336.0	112	3.2	96.0	32
	Graduate Division	6.4	153.0	51	9.5	227.0	76	6.6	159.0	53	6.5	156.0	52	-	-	-
MUE	Lower Division	38.7	1,160.0	595	28.8	863.5	405	40.1	1,204.0	529	37.8	1,135.0	470	35.8	1,075.0	488
	Upper Division	41.1	1,234.0	331	44.9	1,347.0	349	42.1	1,263.0	349	45.8	1,375.0	355	34.8	1,043.0	268
	Graduate Division	36.5	875.0	438	29.0	695.0	315	26.9	645.0	286	23.9	574.0	259	17.0	407.0	179
THA	Lower Division	160.9	4,827.0	1,714	174.4	5,232.0	1,861	177.1	5,312.0	1,901	192.0	5,759.0	2,077	192.1	5,763.0	2,069
	Upper Division	32.2	965.0	352	34.8	1,045.0	386	32.6	977.0	358	26.9	806.0	298	32.4	972.0	373
	Graduate Division	-	-	-	0.1	3.0	1	-	-	-	-	-	-	-	-	-
CVPA Total		983.2	29,066.0	13,772	966.0	28,571.5	13,370	909.4	26,892.0	13,165	929.5	27,566.0	12,853	946.8	28,115.5	13,030
CVPA Lower Division		673.7			670.8			633.8			640.1			670.3		
CVPA Upper Division		238.0			227.2			210.7			236.3			228.6		
CVPA Graduate Division		71.4			67.9			64.9			53.1			48.0		

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Educational Services Five-Year Trends of Departmental Student Credit Hours Production Report

Course Dept	Course Division	08-09			09-10			10-11			11-12			12-13		
		FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment	FTES	Credit Hours	Total Enrollment
EDS	Lower Division	13.6	407.0	148	14.5	436.0	159	14.3	429.0	155	16.1	482.0	175	38.7	1,162.0	301
	Upper Division	43.9	1,316.0	484	49.7	1,490.0	551	49.4	1,482.0	553	69.3	2,080.0	748	58.7	1,761.5	631
EDS Total		57.4	1,723.0	632	64.2	1,926.0	710	63.7	1,911.0	708	85.4	2,562.0	923	97.5	2,923.5	932
EDS Lower Division		13.6			14.5			14.3			16.1			38.7		
EDS Upper Division		43.9			49.7			49.4			69.3			58.7		

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